Carry Forward 6 Year History Report

Sort Order: Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 5	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Administrative Services	Adv_Comms Business hub Operations	General Fund	0	0	0	0	0	0
		ICC Funds	1,501	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	34,595	0
	Adv_Comms Business hub Operations - Summary		**1,501**	**0**	**0**	**0**	**34,595**	**0**
	Compliance & UOAA Bus Mgt	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Compliance & UOAA Bus Mgt - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	ERAS Business Operations	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	(520)
	ERAS Business Operations - Summary		**0**	**0**	**0**	**0**	**0**	**(520)**
	ERAS Executive	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	ERAS Executive - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	ERAS Human Resources	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(5,220)	0	0
	ERAS Human Resources - Summary		**0**	**0**	**0**	**(5,220)**	**0**	**0**
	FASS Administration	General Fund	0	0	0	0	0	0
	FASS Administration - Summary		**0**	**0**	**0**	**0**	**0**	**0**

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Responsibility Unit	Org Level 5	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Administrative Services	FASS Budget & Finance	General Fund	0	0	0	0	0	0
	FASS Budget & Finance - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	FASS Concur P-Card Transactns	General Fund	0	0	0	0	0	0
	FASS Concur P-Card Transactns - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	FASS Human Resources	General Fund	0	0	0	0	0	0
	FASS Human Resources - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	FASS Information Technology	General Fund	0	0	0	0	0	0
	FASS Information Technology - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	FASS Mail Department	General Fund	0	0	0	0	0	0
		Service Center Funds	181,524	227,266	178,013	99,393	18,572	40,466
	FASS Mail Department - Summary		**181,524**	**227,266**	**178,013**	**99,393**	**18,572**	**40,466**
	FASS Purchasing & Contracts	General Fund	0	0	0	0	0	0
	FASS Purchasing & Contracts - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	PAST - Finance Operations	General Fund	0	0	317,305	0	0	0
	PAST - Finance Operations - Summary		**0**	**0**	**317,305**	**0**	**0**	**0**
	PAST - Human Resources Ops	General Fund	0	0	0	0	0	0
	PAST - Human Resources Ops - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	PAST Administration	General Fund	0	0	0	0	0	0
	PAST Administration - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	VPFA FASS Executive	General Fund	150,030	231,843	275,535	1,586,447	1,140,962	1,291,214

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Administrative Services	VPFA FASS Executive	Service Center Funds	0	0	0	0	5,000	0
	VPFA FASS Executive - Summary		**150,030**	**231,843**	**275,535**	**1,586,447**	**1,145,962**	**1,291,214**
Administrative Services - Summary			**333,055**	**459,109**	**770,853**	**1,680,620**	**1,199,129**	**1,331,160**
Arts & Sciences, College of	CAS Academic Support Unit 1	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	34,663	70,579	301
	CAS Academic Support Unit 1 - Summary		**0**	**0**	**0**	**34,663**	**70,579**	**301**
	CAS Academic Support Unit 2	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	7,754	18,465	6,751
	CAS Academic Support Unit 2 - Summary		**0**	**0**	**0**	**7,754**	**18,465**	**6,751**
	CAS Academic Support Unit 3	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	22,668	4,312	24,736
	CAS Academic Support Unit 3 - Summary		**0**	**0**	**0**	**22,668**	**4,312**	**24,736**
	CAS Academic Support Unit 4	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	77,437	98,149	57,394
	CAS Academic Support Unit 4 - Summary		**0**	**0**	**0**	**77,437**	**98,149**	**57,394**
	CAS Academic Support Unit 5	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	3,916	41,834	(1,231)
	CAS Academic Support Unit 5 - Summary		**0**	**0**	**0**	**3,916**	**41,834**	**(1,231)**
	CAS Academic Support Unit 6	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	(1,856)	48,544	10,945

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Arts & Sciences, College of	**CAS Academic Support Unit 6 - Summary**		**0**	**0**	**0**	**(1,856)**	**48,544**	**10,945**
	CAS Academic Support Unit 8	General Fund	0	0	0	(22,508)	8,593	0
	CAS Academic Support Unit 8 - Summary		**0**	**0**	**0**	**(22,508)**	**8,593**	**0**
	CAS Academic Support Units-Group A	General Fund	0	0	0	0	0	0
	CAS Academic Support Units-Group A - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CAS Academic Support Units-Group B	General Fund	0	0	0	5,781	0	0
	CAS Academic Support Units-Group B - Summary		**0**	**0**	**0**	**5,781**	**0**	**0**
	CAS AEI American English Institute	Auxiliary Funds	2,264	2,318	1,114	639	338	375
		Designated Operations	(1,223,445)	(1,267,204)	(967,851)	(1,042,816)	(1,035,203)	(1,062,720)
		General Fund	350	550	550	(97)	6,933	550
		ICC Funds	0	16,939	24,437	33,893	44,286	0
		Income & Expense Funds	8	4,569	7,480	9,738	12,452	16,686
		Restricted Gifts	2,713	6,913	16,153	24,143	20,609	68
		Unrestricted Gifts/Royalties	100	100	100	350	(3,364)	0
	CAS AEI American English Institute - Summary		**(1,218,010)**	**(1,235,815)**	**(918,017)**	**(974,150)**	**(953,949)**	**(1,045,041)**
	CAS African Studies	General Fund	0	0	0	2,575	0	2,853
	CAS African Studies - Summary		**0**	**0**	**0**	**2,575**	**0**	**2,853**
	CAS Anthropology	Auxiliary Funds	534	682	885	1,330	1,548	1,710

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Arts & Sciences, College of	CAS Anthropology	Continuing Ed for Credit	2,154	1,772	1,605	1,605	1,605	(15,030)
		Designated Operations	0	0	(1,997)	(6,195)	703	0
		General Fund	188,706	156,434	234,848	262,709	232,564	254,846
		ICC Funds	77,010	52,450	50,384	63,615	97,276	94,008
		Income & Expense Funds	3,464	6,000	22,273	21,222	36,802	62,484
		Restricted Gifts	92,514	119,713	74,083	71,601	136,963	103,440
		Service Center Funds	0	1,237	6,304	487	1,585	1,779
		Unrestricted Gifts/Royalties	2,001	8,420	16,537	14,118	7,960	1,480
	CAS Anthropology - Summary		**366,383**	**346,708**	**404,922**	**430,492**	**517,006**	**504,717**
	CAS Asian Studies	General Fund	1,400	1,400	1,860	3,772	8,242	7,606
		Restricted Gifts	3,627	3,627	3,627	3,627	3,627	3,627
		Unrestricted Gifts/Royalties	9,341	8,096	6,265	2,635	1,843	1,187
	CAS Asian Studies - Summary		**14,368**	**13,123**	**11,752**	**10,034**	**13,712**	**12,420**
	CAS Biology	Auxiliary Funds	8,230	8,230	8,230	8,230	8,230	8,118
		General Fund	344,391	286,193	205,892	219,597	152,394	138,768
		ICC Funds	58,743	58,743	54,040	104,415	135,381	135,381
		Income & Expense Funds	124,815	136,484	86,787	100,370	99,742	133,320
		Restricted Gifts	158,321	148,898	210,082	250,459	402,097	293,422
		State Match Endowment	6,248	6,248	5,000	5,000	5,000	5,000

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Arts & Sciences, College of	CAS Biology	Unrestricted Gifts/Royalties	15,179	(15,613)	32,007	4,185	33,351	25,576
	CAS Biology - Summary		**715,927**	**629,183**	**602,038**	**692,256**	**836,195**	**739,585**
	CAS Black Studies	General Fund	0	0	0	2,644	(517)	30,403
	CAS Black Studies - Summary		**0**	**0**	**0**	**2,644**	**(517)**	**30,403**
	CAS Budget Control AY	General Fund	(2,492,142)	380,390	1,288,581	(4,211,093)	(5,625,094)	(6,058,867)
	CAS Budget Control AY - Summary		**(2,492,142)**	**380,390**	**1,288,581**	**(4,211,093)**	**(5,625,094)**	**(6,058,867)**
	CAS Budget Control SS	General Fund	(437,423)	0	0	0	0	0
	CAS Budget Control SS - Summary		**(437,423)**	**0**	**0**	**0**	**0**	**0**
	CAS Central Administration	General Fund	0	351	0	0	13,460	14,662
		ICC Funds	0	0	0	0	51,774	0
		Income & Expense Funds	2,200	2,200	2,200	2,201	2,201	2,201
		Restricted Gifts	16,655	7,505	11,444	14,935	14,413	10,414
	CAS Central Administration - Summary		**18,855**	**10,056**	**13,644**	**17,136**	**81,848**	**27,277**
	CAS Chemistry & Biochemistry	Auxiliary Funds	71	1,416	2,400	6,360	3,641	7,760
		Designated Operations	(31)	(32)	(32)	(33)	0	0
		General Fund	361,906	239,438	72,721	32,431	(148,393)	32,863
		GF Other	57,175	43,996	38,368	31,208	36,225	36,225
		ICC Funds	101,538	94,471	113,659	(26,014)	(29,968)	(48,298)
		Income & Expense Funds	2,971	37,996	45,734	70,419	71,595	122,347
		Restricted Gifts	526,823	483,704	424,301	(4,224)	(69,571)	301,487

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Arts & Sciences, College of	CAS Chemistry & Biochemistry	Service Center Funds	262,000	278,635	382,882	247,110	17,982	(78,429)
		State Match Endowment	65,072	66,958	52,482	56,573	62,232	68,917
		Unrestricted Gifts/Royalties	29,200	34,608	30,918	33,403	33,434	33,434
	CAS Chemistry & Biochemistry - Summary		**1,406,725**	**1,281,190**	**1,163,433**	**447,233**	**(22,823)**	**476,306**
	CAS Cinema Studies	General Fund	92,098	87,630	72,685	67,673	147,814	166,676
		ICC Funds	14,663	15,826	16,333	2,008	3,254	14,251
		Income & Expense Funds	3,259	9,377	11,305	18,291	13,084	0
		Restricted Gifts	18,989	19,070	17,020	9,698	37,626	106,354
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Cinema Studies - Summary		**129,009**	**131,903**	**117,343**	**97,670**	**201,778**	**287,281**
	CAS Classics	General Fund	15,140	14,914	37,056	46,055	51,528	43,820
		ICC Funds	1	1	1	1	3,001	3,489
		Restricted Gifts	6,837	6,805	6,805	6,880	6,880	2,558
	CAS Classics - Summary		**21,978**	**21,720**	**43,862**	**52,936**	**61,409**	**49,867**
	CAS Cntr Latino/a & Latin Am Stds	General Fund	89,774	40,229	61,496	4,297	20,352	12,506
		ICC Funds	1,995	1,995	1,995	0	0	0
		Restricted Gifts	45,501	73,698	68,103	61,680	42,821	20,783
	CAS Cntr Latino/a & Latin Am Stds - Summary		**137,270**	**115,922**	**131,594**	**65,977**	**63,173**	**33,289**
	CAS College and Career Advising	General Fund	0	0	0	0	14,366	12,419

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Arts & Sciences, College of	CAS College and Career Advising	Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(1,595)	(1,158)	9,382
	CAS College and Career Advising - Summary		**0**	**0**	**0**	**(1,595)**	**13,208**	**21,801**
	CAS College Scholars Program	General Fund	647	112	112	112	112	112
		Restricted Gifts	20,724	20,724	20,724	19,424	13,424	115,816
	CAS College Scholars Program - Summary		**21,371**	**20,836**	**20,836**	**19,536**	**13,536**	**115,928**
	CAS College Wide Budget	Designated Operations	8	7	7	7	0	0
		General Fund	36,216	8,895	414,239	456,828	489,072	849,258
		Income & Expense Funds	0	0	635	0	0	0
		Restricted Gifts	633,673	1,253,492	827,929	1,666,764	1,342,415	806,784
		State Match Endowment	9,537	75,867	133,867	64,015	25,415	42,976
		Unrestricted Gifts/Royalties	152,645	149,620	133,826	48,568	35,882	32,325
	CAS College Wide Budget - Summary		**832,079**	**1,487,881**	**1,510,503**	**2,236,182**	**1,892,784**	**1,731,343**
	CAS Comparative Literature Journal	Designated Operations	87,633	100,269	112,960	102,855	103,343	72,998
		Unrestricted Gifts/Royalties	0	0	0	0	2,872	2,872
	CAS Comparative Literature Journal - Summary		**87,633**	**100,269**	**112,960**	**102,855**	**106,215**	**75,870**
	CAS Comparative Literature Program	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	19,987	25,603	22,465	33,291	(141,846)	23,288
		ICC Funds	976	976	1,476	501	3,501	3,501

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Arts & Sciences, College of	CAS Comparative Literature Program	Income & Expense Funds	1	0	0	0	0	0
		Restricted Gifts	7,460	6,132	7,027	5,470	13,757	7,398
	CAS Comparative Literature Program - Summary		**28,424**	**32,711**	**30,968**	**39,262**	**(124,588)**	**34,187**
	CAS Composition Program	General Fund	0	0	0	(135)	(977)	(220)
	CAS Composition Program - Summary		**0**	**0**	**0**	**(135)**	**(977)**	**(220)**
	CAS Computer Science	Auxiliary Funds	102	153	236	452	533	640
		Designated Operations	4,785	135,438	173,009	52,716	231,779	207,168
		General Fund	178,721	188,691	181,523	(10,710)	37,244	88,785
		GF Other	11,789	11,789	14	491,277	720,653	195,590
		ICC Funds	77,832	65,387	59,341	182,583	160,424	86,842
		Income & Expense Funds	(15)	2,000	1,500	1,500	1,500	1,500
		Restricted Gifts	100,013	(32,926)	34,389	85,547	613,035	653,962
		Service Center Funds	0	26,100	43,050	32,469	45,069	20,860
		Unrestricted Gifts/Royalties	42,981	33,130	30,755	38,668	35,771	101,986
	CAS Computer Science - Summary		**416,208**	**429,762**	**523,817**	**874,502**	**1,846,008**	**1,357,333**
	CAS Conference and Event Consulting	General Fund	0	0	0	0	0	0
	CAS Conference and Event Consulting - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CAS Creative Writing	General Fund	20,823	27,033	26,939	26,141	19,450	53,339
		ICC Funds	6,978	5,285	5,285	5,033	9,000	2,155

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Arts & Sciences, College of	CAS Creative Writing	Income & Expense Funds	6,404	6,565	6,653	0	0	0
		Restricted Gifts	2,091	17,775	66,049	136,164	99,711	24,111
		State Match Endowment	10,963	12,338	367	1,742	3,117	4,492
	CAS Creative Writing - Summary		**47,259**	**68,996**	**105,293**	**169,080**	**131,278**	**84,097**
	CAS Dean's Office Administration	Auxiliary Funds	2,017	2,132	2,286	2,075	2,238	415
		General Fund	0	0	(650)	(30)	(30)	(1,374)
		ICC Funds	0	0	416,883	284,481	0	16,249
		Restricted Gifts	0	0	0	0	0	564,340
	CAS Dean's Office Administration - Summary		**2,017**	**2,132**	**418,519**	**286,526**	**2,208**	**579,630**
	CAS Department of Data Science	General Fund	0	0	0	0	67,877	69,846
		ICC Funds	0	0	0	0	13,143	14,276
		Restricted Gifts	0	0	0	0	0	0
	CAS Department of Data Science - Summary		**0**	**0**	**0**	**0**	**81,020**	**84,122**
	CAS Division of Admin Svc-CASDAS	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	0	(800)	0
		ICC Funds	0	0	0	0	0	0
	CAS Division of Admin Svc-CASDAS - Summary		**0**	**0**	**0**	**0**	**(800)**	**0**
	CAS Earth Sciences	Continuing Ed for Credit	2,824	1,270	1,177	1,174	0	0
		Designated Operations	0	0	3,618,584	2,248,307	782,273	2,145,535
		General Fund	298,171	221,694	195,869	106,131	109,852	112,520

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Arts & Sciences, College of	CAS Earth Sciences	GF Other	0	(103,824)	0	0	0	0
		ICC Funds	461,558	528,374	560,191	422,019	651,698	800,290
		Income & Expense Funds	59,929	54,940	48,369	63,029	39,578	50,260
		Restricted Gifts	107,029	101,638	130,648	63,054	67,399	183,166
		Service Center Funds	30,671	8,960	4,732	(5,120)	5,211	3,737
		State Match Endowment	0	0	0	0	0	5,000
		Unrestricted Gifts/Royalties	1	1	1	1	1	27,089
	CAS Earth Sciences - Summary		**960,183**	**813,053**	**4,559,571**	**2,898,595**	**1,656,012**	**3,327,597**
	CAS East Asian Language Literature	General Fund	145,813	157,469	105,427	122,670	94,365	102,925
		ICC Funds	(38,510)	(24,796)	(20,181)	(10,265)	10,696	16,354
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	4,873	7,873	7,873	5,733	11,710	5,050
		State Match Endowment	65,773	71,312	75,351	65,367	36,441	29,404
		Unrestricted Gifts/Royalties	10,000	10,000	10,000	10,000	8,318	8,204
	CAS East Asian Language Literature - Summary		**187,949**	**221,858**	**178,470**	**193,505**	**161,530**	**161,937**
	CAS Economics	Designated Operations	2,116	(67)	5,782	6,180	(1,699)	7
		General Fund	533,835	412,663	312,221	568,957	576,767	512,746
		ICC Funds	78,020	70,897	65,871	65,176	61,342	50,005
		Income & Expense Funds	135	(512)	436	437	437	0

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Arts & Sciences, College of	CAS Economics	Restricted Gifts	64,735	75,541	55,473	73,448	103,600	103,658
		State Match Endowment	16,906	13,497	2,285	19,296	15,471	5,064
		Unrestricted Gifts/Royalties	19,462	22,315	2,700	139,016	4,007	2,423
	CAS Economics - Summary		**715,209**	**594,334**	**444,768**	**872,510**	**759,925**	**673,903**
	CAS English	Auxiliary Funds	12,669	11,279	11,420	11,400	10,691	9,335
		Designated Operations	12,351	12,351	12,201	12,201	11,451	9,227
		General Fund	352,340	356,335	312,108	269,804	321,657	343,086
		ICC Funds	75,587	64,276	68,869	62,916	56,117	62,122
		Income & Expense Funds	0	380	425	(22)	0	(268)
		Restricted Gifts	150,317	210,787	226,616	195,040	128,715	207,914
		State Match Endowment	18,832	20,482	21,600	23,250	11,373	13,023
		Unrestricted Gifts/Royalties	13,704	11,732	(11,029)	(5,908)	2,316	1,622
	CAS English - Summary		**635,800**	**687,622**	**642,210**	**568,681**	**542,320**	**646,061**
	CAS Environmental Studies	General Fund	45,033	41,633	41,296	32,257	264,853	145,635
		ICC Funds	48,588	48,766	51,926	29,131	145,574	157,465
		Income & Expense Funds	332	2,054	736	31,734	49,139	38,727
		Restricted Gifts	8,732	17,889	24,731	56,056	33,908	290,374
		State Match Endowment	2,777	4,346	12,831	4,594	10,210	6,846
		Unrestricted Gifts/Royalties	(5,996)	(11,852)	38	(7,709)	(135)	0

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Arts & Sciences, College of	**CAS Environmental Studies - Summary**		**99,466**	**102,836**	**131,558**	**146,063**	**503,549**	**639,047**
	CAS European Studies	General Fund	0	0	0	1,500	1,500	0
	CAS European Studies - Summary		**0**	**0**	**0**	**1,500**	**1,500**	**0**
	CAS Folklore	Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	0	0	0	0	0	0
		General Fund	(732)	162	14,958	10,769	13,969	2,214
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	(1,223)	1,272	272	272	272	772
	CAS Folklore - Summary		**(1,955)**	**1,434**	**15,230**	**11,041**	**14,241**	**2,986**
	CAS Food Studies	General Fund	0	0	0	135	1,450	4,415
		Unrestricted Gifts/Royalties	91	0	0	0	0	0
	CAS Food Studies - Summary		**91**	**0**	**0**	**135**	**1,450**	**4,415**
	CAS General Social Sciences	General Fund	0	0	0	5,446	9,207	6,717
		Restricted Gifts	403	403	403	(64)	(64)	0
	CAS General Social Sciences - Summary		**403**	**403**	**403**	**5,382**	**9,143**	**6,717**
	CAS Geography	Auxiliary Funds	4,682	0	1,493	2,024	3,951	0
		Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	25,332	(22,241)	(31,369)	103,273	25,340	89,773
		GF Other	57,606	56,036	56,495	52,187	44,737	40,146
		ICC Funds	119,600	109,765	106,218	102,672	104,370	89,824

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Arts & Sciences, College of	CAS Geography	Income & Expense Funds	75	2,157	5,346	7,088	2,767	14,736
		Restricted Gifts	125,781	146,635	116,543	82,286	64,383	182,054
		State Match Endowment	30,847	30,285	18,542	20,428	17,613	7,363
		Unrestricted Gifts/Royalties	12,449	45,103	11,472	29,768	17,316	24,601
	CAS Geography - Summary		**376,372**	**367,740**	**284,740**	**399,726**	**280,477**	**448,497**
	CAS German and Scandinavian	General Fund	18,903	21,551	37,840	41,136	34,110	37,736
		ICC Funds	19	1,019	1,019	1,019	1,019	11,019
		Income & Expense Funds	3,106	3,107	3,107	3,107	2,154	1,445
		Restricted Gifts	10,589	7,569	9	8	3,688	6,038
		Unrestricted Gifts/Royalties	37,915	24,787	24,787	22,840	22,845	22,845
	CAS German and Scandinavian - Summary		**70,532**	**58,033**	**66,762**	**68,110**	**63,816**	**79,083**
	CAS Global Health	General Fund	0	0	0	10,000	10,000	0
	CAS Global Health - Summary		**0**	**0**	**0**	**10,000**	**10,000**	**0**
	CAS Global Studies	General Fund	42,871	45,464	50,603	36,770	121,129	145,807
		ICC Funds	6,462	6,252	17,708	48,266	57,435	28,959
		Restricted Gifts	306	306	307	307	307	6,364
		Unrestricted Gifts/Royalties	1,360	2,154	1,634	1,634	1,548	48
	CAS Global Studies - Summary		**50,999**	**54,176**	**70,252**	**86,977**	**180,419**	**181,178**

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Arts & Sciences, College of	CAS Grant Administration	General Fund	0	0	(53,108)	0	0	0
		ICC Funds	19,034	10,877	0	(19,159)	(57,217)	20,632
	CAS Grant Administration - Summary		**19,034**	**10,877**	**(53,108)**	**(19,159)**	**(57,217)**	**20,632**
	CAS History	Auxiliary Funds	4,092	1,570	722	2,974	3,695	4,017
		General Fund	95,796	83,427	90,273	74,317	121,276	148,618
		ICC Funds	38,502	33,429	36,571	24,123	26,077	19,198
		Income & Expense Funds	0	0	(5)	0	0	1,031
		Restricted Gifts	126,360	141,086	157,241	175,540	121,484	142,920
		State Match Endowment	28,135	19,756	11,953	10,226	7,262	6,284
		Unrestricted Gifts/Royalties	7,913	3,410	1,748	(1)	0	0
	CAS History - Summary		**300,798**	**282,678**	**298,503**	**287,179**	**279,794**	**322,068**
	CAS Human Physiology HPHY	Designated Operations	693	693	693	(2,131)	23,365	25,320
		General Fund	154,439	135,355	233,500	260,628	221,521	243,386
		ICC Funds	497,686	458,091	385,794	415,854	465,573	452,345
		Income & Expense Funds	126,278	118,481	85,014	50,353	3,501	18,291
		Restricted Gifts	302,980	268,433	180,873	376,801	378,736	362,059
		State Match Endowment	1,800	1,800	1,800	0	8,660	8,660
		Unrestricted Gifts/Royalties	361,833	401,273	360,638	359,764	466,130	518,190
	CAS Human Physiology HPHY - Summary		**1,445,709**	**1,384,126**	**1,248,312**	**1,461,269**	**1,567,486**	**1,628,251**

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Arts & Sciences, College of	CAS Humanities Cooperative Programs	General Fund	0	0	0	1	0	0
	CAS Humanities Cooperative Programs - Summary		**0**	**0**	**0**	**1**	**0**	**0**
	CAS Humanities Program	General Fund	0	0	0	2,922	7,364	9,912
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	329	821
	CAS Humanities Program - Summary		**0**	**0**	**0**	**2,922**	**7,693**	**10,733**
	CAS Indigenous, Race & Ethnic Stds	Auxiliary Funds	0	0	0	0	0	0
		General Fund	180,829	157,819	209,159	217,998	268,567	214,111
		ICC Funds	16,196	19,725	35,335	28,889	12,661	6,647
		Income & Expense Funds	83	83	0	(414)	(1,453)	2
		Restricted Gifts	78,895	126,681	144,157	135,579	56,058	47,883
		State Match Endowment	715	715	0	0	0	15,000
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Indigenous, Race & Ethnic Stds - Summary		**276,718**	**305,023**	**388,651**	**382,052**	**335,833**	**283,643**
	CAS Infographics Lab	General Fund	0	0	0	47,263	72,100	99,133
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	4,700	14,067	14,067
		Service Center Funds	0	0	0	57,224	228,520	192,947
	CAS Infographics Lab - Summary		**0**	**0**	**0**	**109,187**	**314,687**	**306,147**

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Arts & Sciences, College of	CAS IT	General Fund	4,709	0	0	(49)	0	0
	CAS IT - Summary		**4,709**	**0**	**0**	**(49)**	**0**	**0**
	CAS Judaic Studies Program	General Fund	0	0	0	0	0	0
		Restricted Gifts	17,700	22,698	53,858	26,752	28,299	44,821
	CAS Judaic Studies Program - Summary		**17,700**	**22,698**	**53,858**	**26,752**	**28,299**	**44,821**
	CAS Latin American Studies	General Fund	138	138	0	4,500	3,825	3,618
	CAS Latin American Studies - Summary		**138**	**138**	**0**	**4,500**	**3,825**	**3,618**
	CAS Latinx Studies	General Fund	4,536	15	0	19,330	10,943	9,700
		Restricted Gifts	11,257	5,782	8,491	933	2,000	(823)
	CAS Latinx Studies - Summary		**15,793**	**5,797**	**8,491**	**20,263**	**12,943**	**8,877**
	CAS Linguistics	Designated Operations	3,904	3,904	3,904	28,578	585,072	64,835
		General Fund	124,738	108,026	88,342	109,541	113,503	53,051
		ICC Funds	106,365	135,928	121,092	75,647	80,872	131,675
		Income & Expense Funds	0	0	10,968	7	4	4
		Restricted Gifts	50,303	73,453	62,883	7,802	13,018	9,204
		Unrestricted Gifts/Royalties	2,124	24,605	32,358	27,555	67,900	80,834
	CAS Linguistics - Summary		**287,434**	**345,916**	**319,547**	**249,130**	**860,369**	**339,603**
	CAS Mathematics	Continuing Ed for Credit	825	1,543	197	197	197	197
		Designated Operations	173	173	731	(2,977)	(3,030)	0
		General Fund	164,152	186,441	139,124	111,533	113,746	163,104

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Arts & Sciences, College of	CAS Mathematics	ICC Funds	475,022	502,383	522,095	506,898	415,587	298,653
		Income & Expense Funds	38,984	29,903	37,595	41,550	37,215	57,166
		Restricted Gifts	57,359	105,698	99,770	270,974	382,378	376,495
		State Match Endowment	6,779	8,716	8,163	10,100	12,037	13,972
		Unrestricted Gifts/Royalties	28,978	25,123	27,331	38,742	29,250	61,251
	CAS Mathematics - Summary		**772,272**	**859,980**	**835,006**	**977,017**	**987,380**	**970,838**
	CAS Medieval Studies Program	General Fund	0	0	0	3,000	6,000	6,000
		Restricted Gifts	0	0	0	0	0	0
	CAS Medieval Studies Program - Summary		**0**	**0**	**0**	**3,000**	**6,000**	**6,000**
	CAS Multidisciplinary Science	General Fund	0	0	0	7,232	10,882	12,492
		Restricted Gifts	0	0	0	450	450	450
	CAS Multidisciplinary Science - Summary		**0**	**0**	**0**	**7,682**	**11,332**	**12,942**
	CAS Nat American & Indigenous Stds	General Fund	36,369	42,169	47,539	54,867	50,696	52,384
		Income & Expense Funds	200	200	0	0	0	0
		Restricted Gifts	0	0	(300)	0	0	0
		State Match Endowment	22,583	29,480	28,980	53,680	35,894	35,894
	CAS Nat American & Indigenous Stds - Summary		**59,152**	**71,849**	**76,219**	**108,547**	**86,590**	**88,278**
	CAS Neuroscience	General Fund	0	0	0	6,933	3,851	10,986
	CAS Neuroscience - Summary		**0**	**0**	**0**	**6,933**	**3,851**	**10,986**
	CAS NW Indian Lang Inst	Continuing Ed for Credit	0	(11)	0	0	0	0

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Arts & Sciences, College of	CAS NW Indian Lang Inst	Designated Operations	6,417	9,068	23,687	34,061	90,748	83,462
		General Fund	108,209	174,058	97,065	107,637	113,094	110,130
		ICC Funds	26,092	19,035	22,913	32,131	32,810	31,882
		Income & Expense Funds	6	6	6	6	6	6
		Restricted Gifts	211	47	(8,939)	20,579	24,336	31,329
	CAS NW Indian Lang Inst - Summary		**140,935**	**202,203**	**134,732**	**194,414**	**260,994**	**256,809**
	CAS Or Consortium Int'l & Area Stds	General Fund	0	0	0	(30)	0	0
		Restricted Gifts	14,904	13,280	1,378	(75)	0	0
		Unrestricted Gifts/Royalties	658	604	604	604	263	263
	CAS Or Consortium Int'l & Area Stds - Summary		**15,562**	**13,884**	**1,982**	**499**	**263**	**263**
	CAS Oregon Inst of Marine Biology	Auxiliary Funds	111,660	(24,832)	(177,413)	(228,284)	(172,410)	(86,217)
		Designated Operations	76,672	23,891	51,974	97,308	135,772	207,387
		General Fund	532,501	363,259	(186,751)	99,497	(219,686)	(306,985)
		ICC Funds	67,567	196,503	(162,728)	51,611	135,305	80,366
		Income & Expense Funds	12,716	19,433	(10)	(2,984)	45,037	89,206
		Restricted Gifts	8,136	145,762	(38,057)	(154,182)	(280,711)	(220,338)
		Service Center Funds	0	0	0	(3,272)	(15,424)	14,292
		State Match Endowment	3,709	709	0	0	0	0
		Unrestricted Gifts/Royalties	3,757	4,367	7,125	16,400	15,320	3,788

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Arts & Sciences, College of	**CAS Oregon Inst of Marine Biology - Summary**		**816,718**	**729,092**	**(505,860)**	**(123,906)**	**(356,797)**	**(218,501)**
	CAS Philosophy	Designated Operations	6,497	6,904	23,334	20,862	19,094	19,094
		General Fund	87,825	57,095	63,770	70,182	106,573	63,270
		ICC Funds	49,487	26,353	28,043	12,519	5,983	3,819
		Income & Expense Funds	2	2	2	2	339	1,575
		Restricted Gifts	75,378	53,683	40,666	34,129	9,040	13,980
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Philosophy - Summary		**219,189**	**144,037**	**155,815**	**137,694**	**141,029**	**101,738**
	CAS Physics & Astrophysics	Auxiliary Funds	4,582	3,108	4,879	8,105	10,101	12,973
		Continuing Ed for Credit	3,586	3,586	3,586	3,586	3,586	3,546
		General Fund	334,688	89,476	122,640	204,710	219,329	112,827
		ICC Funds	164,151	173,835	175,802	165,385	73,199	16,944
		Income & Expense Funds	38,313	32,962	32,732	36,853	32,242	32,625
		Restricted Gifts	334,943	352,415	308,435	215,466	(183,891)	461,447
		State Match Endowment	851	5,000	5,000	(42)	0	0
		Unrestricted Gifts/Royalties	107	107	107	107	107	100,107
	CAS Physics & Astrophysics - Summary		**881,221**	**660,489**	**653,181**	**634,170**	**154,673**	**740,469**
	CAS Political Science	General Fund	265,300	236,265	238,671	174,511	229,926	292,693
		ICC Funds	43,897	45,142	52,671	20,086	16,504	20,108

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Arts & Sciences, College of	CAS Political Science	Income & Expense Funds	1	1	1	1	1	1
		Restricted Gifts	130,329	105,920	71,403	45,819	25,065	28,483
		State Match Endowment	16,424	11,410	11,410	2,350	2,350	2,350
		Unrestricted Gifts/Royalties	4,764	3,828	9,696	31,038	30,777	29,100
	CAS Political Science - Summary		**460,715**	**402,566**	**383,852**	**273,805**	**304,623**	**372,735**
	CAS Psychology	Auxiliary Funds	10,016	7,632	7,262	10,565	7,112	10,677
		Designated Operations	3,374	8,709	8,240	8,086	8,082	13,082
		General Fund	884,593	657,447	524,291	516,079	655,566	1,029,865
		ICC Funds	373,953	508,712	674,001	578,651	729,757	898,790
		Income & Expense Funds	21,182	45,554	63,890	29,400	56,276	82,915
		Restricted Gifts	402,146	451,196	401,138	316,975	223,801	305,079
		Service Center Funds	0	0	(96,335)	(176,796)	(140,573)	(208,751)
		State Match Endowment	7,566	8,941	10,316	7,164	8,221	3,414
		Unrestricted Gifts/Royalties	149,813	182,877	214,189	209,437	212,654	309,480
	CAS Psychology - Summary		**1,852,643**	**1,871,068**	**1,806,992**	**1,499,561**	**1,760,896**	**2,444,551**
	CAS REEES	General Fund	13,158	15,213	18,599	16,202	19,092	17,766
		ICC Funds	0	0	0	7,000	1,090	1,090
		Restricted Gifts	176	176	697	697	697	697
		State Match Endowment	16,264	27,906	45,452	40,394	37,356	29,516

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Arts & Sciences, College of	CAS REEES	Unrestricted Gifts/Royalties	144	144	(103)	0	0	0
	CAS REEES - Summary		**29,742**	**43,439**	**64,645**	**64,293**	**58,235**	**49,069**
	CAS Religious Studies	General Fund	28,719	24,678	42,937	25,870	32,168	9,446
		ICC Funds	11,302	14,180	17,738	24,347	19,361	17,764
		Income & Expense Funds	1,261	468	468	468	468	468
		Restricted Gifts	38,906	26,689	38,395	25,152	23,562	22,266
		State Match Endowment	56	56	56	56	56	56
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Religious Studies - Summary		**80,244**	**66,071**	**99,594**	**75,893**	**75,615**	**50,000**
	CAS Romance Languages	Auxiliary Funds	(371)	(371)	(371)	(371)	(371)	(371)
		Designated Operations	5,793	5,793	5,793	5,723	5,570	4,758
		General Fund	105,466	134,251	152,270	129,800	146,848	141,067
		ICC Funds	(5,014)	(5,014)	2,778	(3,411)	(7,152)	4,813
		Income & Expense Funds	890	93	4,093	964	2,027	1,525
		Restricted Gifts	127,613	97,488	57,753	(621)	13,044	40,979
		State Match Endowment	15,405	18,897	21,376	27,041	32,400	33,801
		Unrestricted Gifts/Royalties	3,551	3,526	3,526	3,526	3,064	2,459
	CAS Romance Languages - Summary		**253,333**	**254,663**	**247,218**	**162,651**	**195,430**	**229,031**
	CAS School of Comptr & Data	Designated Operations	0	0	0	0	5,569	5,569

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Arts & Sciences, College of	Science	General Fund	0	61,325	232,971	271,334	256,232	331,304
		ICC Funds	6,963	4,269	6,181	11,367	0	(139)
		Restricted Gifts	404,362	849,788	780,478	372,485	75,237	87,557
	CAS School of Comptr & Data Science - Summary		**411,325**	**915,382**	**1,019,630**	**655,186**	**337,038**	**424,291**
	CAS School of Global Stds & Lang	Auxiliary Funds	0	0	0	(2)	(340)	0
		General Fund	0	0	1,500	88,652	121,266	156,949
		ICC Funds	0	0	0	3,000	0	0
		Restricted Gifts	0	288,630	258,509	285,580	380,904	219,445
	CAS School of Global Stds & Lang - Summary		**0**	**288,630**	**260,009**	**377,230**	**501,830**	**376,394**
	CAS Social Science Instruction Lab	Auxiliary Funds	188	188	188	188	188	188
		Income & Expense Funds	1,002	1,002	1,472	1,497	1,497	1,497
		Unrestricted Gifts/Royalties	30	30	30	30	30	30
	CAS Social Science Instruction Lab - Summary		**1,220**	**1,220**	**1,690**	**1,715**	**1,715**	**1,715**
	CAS Sociology	Auxiliary Funds	0	0	0	0	0	13,417
		General Fund	320,572	301,120	308,579	330,017	326,310	497,193
		ICC Funds	10,066	11,195	10,605	13,864	20,694	14,020
		Restricted Gifts	73,091	104,144	76,059	33,726	26,419	60,545
		State Match Endowment	0	0	0	0	2,964	163
		Unrestricted Gifts/Royalties	5,464	342	242	428	241	241

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Arts & Sciences, College of	**CAS Sociology - Summary**		**409,193**	**416,801**	**395,485**	**378,035**	**376,628**	**585,579**
	CAS Theatre Arts	Auxiliary Funds	62,912	16,265	31,145	52,968	43,280	8,054
		Designated Operations	52,871	55,996	61,867	61,657	70,453	62,705
		General Fund	21,775	23,282	33,869	24,808	21,222	20,638
		ICC Funds	2,337	9,673	6,565	1,233	0	0
		Income & Expense Funds	2,906	1,239	217	831	1,882	3,482
		Restricted Gifts	48,756	45,055	43,539	35,146	42,400	50,221
		Unrestricted Gifts/Royalties	135	135	135	24	0	0
	CAS Theatre Arts - Summary		**191,692**	**151,645**	**177,337**	**176,667**	**179,237**	**145,100**
	CAS Womens, Gender & Sexuality Stds	General Fund	104,630	96,540	107,272	148,357	159,151	144,950
		ICC Funds	16,814	7,822	12,576	6,362	9,000	0
		Restricted Gifts	992	940	935	9,229	15,231	19,922
		State Match Endowment	0	0	0	8,070	8,070	8,070
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Womens, Gender & Sexuality Stds - Summary		**122,436**	**105,302**	**120,783**	**172,018**	**191,452**	**172,942**
	CAS Yamada Language Center	Auxiliary Funds	326	109	109	109	109	109
		Designated Operations	10,645	10,645	11,594	11,398	1,087	1,218
		General Fund	0	0	(10,022)	13,072	22,070	20,619
		Income & Expense Funds	6,167	7,467	7,917	9,023	13,828	15,291

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Arts & Sciences, College of	CAS Yamada Language Center	Restricted Gifts	(2,799)	(1)	(1)	14	1,014	7,956
		State Match Endowment	775	2,231	4,381	6,329	7,392	2,027
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	CAS Yamada Language Center - Summary		**15,114**	**20,451**	**13,978**	**39,945**	**45,500**	**47,220**
Arts & Sciences, College of - Summary			**12,293,719**	**16,314,481**	**20,182,554**	**14,097,099**	**12,284,714**	**15,251,340**
Athletics	Ath Administration	Auxiliary Funds	(544,109)	(823,441)	(4,323,734)	(16,509,132)	(8,924,111)	(8,303,219)
		Restricted Gifts	4,345,602	3,496,093	8,255,739	22,006,725	13,161,015	10,468,790
		Unrestricted Gifts/Royalties	1,616,223	1,156,104	2,310,810	1,292,799	3,068,390	5,179,670
	Ath Administration - Summary		**5,417,716**	**3,828,756**	**6,242,815**	**6,790,392**	**7,305,294**	**7,345,241**
	Ath Administration Promotions	Auxiliary Funds	6,790,965	7,377,896	8,288,089	9,494,646	10,664,185	11,848,931
	Ath Administration Promotions - Summary		**6,790,965**	**7,377,896**	**8,288,089**	**9,494,646**	**10,664,185**	**11,848,931**
	Ath Business Office	Auxiliary Funds	0	0	0	0	0	0
	Ath Business Office - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Communications	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Equipment Room	Auxiliary Funds	0	0	0	0	0	0

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Athletics	Ath Equipment Room	Restricted Gifts	0	0	0	0	0	0
	Ath Equipment Room - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Events Management	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Events Management - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Facilities Operations	Auxiliary Funds	0	0	0	0	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Facilities Operations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Food and Beverage	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Food and Beverage - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Fundraising	Auxiliary Funds	69,770	64,600	43,240	1,745	12,070	0
		Restricted Gifts	0	(3,262)	44	44	44	44
	Ath Fundraising - Summary		**69,770**	**61,338**	**43,284**	**1,789**	**12,114**	**44**
	Ath Human Resources	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Human Resources - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Information Technology	Auxiliary Funds	0	0	0	0	0	0
	Ath Information Technology - Summary		**0**	**0**	**0**	**0**	**0**	**0**

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Athletics	Ath Marketing & Promotions	Auxiliary Funds	14,937	52,064	54,021	68,242	47,885	109,587
		Restricted Gifts	3,147	27,707	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Marketing & Promotions - Summary		**18,084**	**79,771**	**54,021**	**68,242**	**47,885**	**109,587**
	Ath Men's Baseball	Auxiliary Funds	(1,116)	10,967	26,293	71,086	83,326	40,522
		Restricted Gifts	0	0	0	0	0	0
	Ath Men's Baseball - Summary		**(1,116)**	**10,967**	**26,293**	**71,086**	**83,326**	**40,522**
	Ath Men's Basketball	Auxiliary Funds	11,034	222,535	315,313	100,730	381,531	208,755
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Men's Basketball - Summary		**11,034**	**222,535**	**315,313**	**100,730**	**381,531**	**208,755**
	Ath Men's Football	Auxiliary Funds	(16,541)	0	(61,092)	(102,271)	(124,638)	(92,984)
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Men's Football - Summary		**(16,541)**	**0**	**(61,092)**	**(102,271)**	**(124,638)**	**(92,984)**
	Ath Men's Golf	Auxiliary Funds	61,578	57,659	51,309	51,309	51,309	51,309
		Restricted Gifts	637,348	625,184	626,683	600,405	530,405	507,854
		Unrestricted Gifts/Royalties	0	0	0	0	0	0

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Athletics	**Ath Men's Golf - Summary**		**698,926**	**682,843**	**677,992**	**651,714**	**581,714**	**559,163**
	Ath Men's Tennis	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Men's Tennis - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Men's Track & Field	Auxiliary Funds	44,271	44,271	44,271	44,271	44,271	44,271
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Men's Track & Field - Summary		**44,271**	**44,271**	**44,271**	**44,271**	**44,271**	**44,271**
	Ath Men's Wrestling	Restricted Gifts	0	0	0	0	0	0
	Ath Men's Wrestling - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath NCAA Compliance	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath NCAA Compliance - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Nutrition	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Nutrition - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Sports Performance Center	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0

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Athletics	**Ath Sports Performance Center - Summary**		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Strength & Conditioning	Auxiliary Funds	13,324	13,324	13,324	13,324	13,324	13,324
		Restricted Gifts	0	0	0	0	0	0
	Ath Strength & Conditioning - Summary		**13,324**	**13,324**	**13,324**	**13,324**	**13,324**	**13,324**
	Ath Student Athlete Development	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Student Athlete Development - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Ticket Office	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Ticket Office - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Treatment Center	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Ath Treatment Center - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Video Department	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Video Department - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Women's Acrobatics &	Auxiliary Funds	6,697	23,376	24,711	38,088	45,044	37,543

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Athletics	Tumbling	Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Acrobatics & Tumbling - Summary		**6,697**	**23,376**	**24,711**	**38,088**	**45,044**	**37,543**
	Ath Women's Basketball	Auxiliary Funds	(4,247)	8,371	19,953	25,266	25,721	9,675
		Restricted Gifts	0	0	0	0	0	0
	Ath Women's Basketball - Summary		**(4,247)**	**8,371**	**19,953**	**25,266**	**25,721**	**9,675**
	Ath Women's Golf	Auxiliary Funds	12,183	11,890	11,890	11,890	11,890	11,890
		Restricted Gifts	55,671	59,896	59,896	54,346	51,346	41,295
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Golf - Summary		**67,854**	**71,786**	**71,786**	**66,236**	**63,236**	**53,185**
	Ath Women's Lacrosse	Auxiliary Funds	20,315	14,836	9,326	22,596	27,663	25,855
		Restricted Gifts	0	0	0	0	0	0
	Ath Women's Lacrosse - Summary		**20,315**	**14,836**	**9,326**	**22,596**	**27,663**	**25,855**
	Ath Women's Sand Volleyball	Auxiliary Funds	0	4,612	4,650	4,650	0	7,721
		Restricted Gifts	0	0	0	0	0	0
	Ath Women's Sand Volleyball - Summary		**0**	**4,612**	**4,650**	**4,650**	**0**	**7,721**
	Ath Women's Soccer	Auxiliary Funds	29,140	49,999	50,304	58,245	26,424	36,026
		Restricted Gifts	0	0	0	0	0	0
	Ath Women's Soccer - Summary		**29,140**	**49,999**	**50,304**	**58,245**	**26,424**	**36,026**

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Athletics	Ath Women's Softball	Auxiliary Funds	68,496	88,066	135,715	175,792	147,917	99,202
		Restricted Gifts	9,455	9,455	9,455	0	0	0
	Ath Women's Softball - Summary		**77,951**	**97,521**	**145,170**	**175,792**	**147,917**	**99,202**
	Ath Women's Tennis	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Tennis - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ath Women's Track & Field	Auxiliary Funds	0	0	0	0	0	0
		Restricted Gifts	1,573	1,573	1,573	1,573	1,573	1,573
	Ath Women's Track & Field - Summary		**1,573**	**1,573**	**1,573**	**1,573**	**1,573**	**1,573**
	Ath Women's Volleyball	Auxiliary Funds	66,816	132,575	177,155	126,764	141,816	99,760
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Volleyball - Summary		**66,816**	**132,575**	**177,155**	**126,764**	**141,816**	**99,760**
Athletics - Summary			**13,312,532**	**12,726,350**	**16,148,938**	**17,653,133**	**19,488,400**	**20,447,394**
Ballmer Institute	BI Academic Programs	Continuing Ed for Credit	0	0	176,720	0	0	(22,206)
		Restricted Gifts	0	(70,003)	309,882	1,181,301	1,101,309	950,944
	BI Academic Programs - Summary		**0**	**(70,003)**	**486,602**	**1,181,301**	**1,101,309**	**928,738**
	BI Administration	Continuing Ed for Credit	0	0	0	192,720	130,375	60,343

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Ballmer Institute	BI Administration	General Fund	0	0	5,000	(50,062)	(96,227)	45,857
		ICC Funds	0	0	0	0	0	8,624
		Restricted Gifts	0	(371,120)	1,635,095	1,828,225	1,038,481	(583,950)
	BI Administration - Summary		**0**	**(371,120)**	**1,640,095**	**1,970,883**	**1,072,629**	**(469,126)**
	BI Ath Pship Athl Student Support	Restricted Gifts	0	0	0	0	38,751	0
	BI Ath Pship Athl Student Support - Summary		**0**	**0**	**0**	**0**	**38,751**	**0**
	BI Ath Pship Instr Program Ops	Restricted Gifts	0	0	0	0	38,807	290,009
	BI Ath Pship Instr Program Ops - Summary		**0**	**0**	**0**	**0**	**38,807**	**290,009**
	BI Research Operations	ICC Funds	0	0	0	0	27,620	31,571
		Restricted Gifts	0	0	0	450,000	525,553	520,520
	BI Research Operations - Summary		**0**	**0**	**0**	**450,000**	**553,173**	**552,091**
	BI Student Support	Restricted Gifts	0	0	16,000	0	5,985	19,107
	BI Student Support - Summary		**0**	**0**	**16,000**	**0**	**5,985**	**19,107**
Ballmer Institute - Summary			**0**	**(441,123)**	**2,142,697**	**3,602,184**	**2,810,654**	**1,320,819**
Budget, Financial, & Data Analytics	AVP Budget, Financial, & Data OPS	General Fund	0	0	(37,665)	117,547	52,423	834,836
	AVP Budget, Financial, & Data OPS - Summary		**0**	**0**	**(37,665)**	**117,547**	**52,423**	**834,836**
	BRP Operations	Auxiliary Funds	6,204	6,005	5,877	5,633	4,344	3,779
		General Fund	144,358	295,444	331,048	414,904	584,482	25,000
	BRP Operations - Summary		**150,562**	**301,449**	**336,925**	**420,537**	**588,826**	**28,779**

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Responsibility Unit	Org Level 5	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Budget, Financial, & Data Analytics	Data Enablement	General Fund	0	0	0	0	0	10,000
		Restricted Gifts	0	0	0	0	0	0
	Data Enablement - Summary		**0**	**0**	**0**	**0**	**0**	**10,000**
	Data Reporting	General Fund	85,221	125,839	135,263	109,796	148,131	10,000
	Data Reporting - Summary		**85,221**	**125,839**	**135,263**	**109,796**	**148,131**	**10,000**
Budget, Financial, & Data Analytics - Summary			**235,783**	**427,288**	**434,523**	**647,880**	**789,380**	**883,615**
Business Affairs	BA AVP Office	Auxiliary Funds	471	527	619	324	454	395
		General Fund	505,449	273,267	97,557	(148,343)	(409,081)	(445,197)
	BA AVP Office - Summary		**505,920**	**273,794**	**98,176**	**(148,019)**	**(408,627)**	**(444,802)**
	BA Financial Services	General Fund	0	0	(88,140)	0	0	0
		Income & Expense Funds	187	187	188	188	188	188
	BA Financial Services - Summary		**187**	**187**	**(87,952)**	**188**	**188**	**188**
	BA Information Systems	General Fund	0	0	0	0	0	0
	BA Information Systems - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	BA Payroll	General Fund	0	0	0	0	0	(6,262)
	BA Payroll - Summary		**0**	**0**	**0**	**0**	**0**	**(6,262)**
	BA Student Services	General Fund	0	0	0	0	0	0
	BA Student Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
Business Affairs - Summary			**506,107**	**273,981**	**10,224**	**(147,831)**	**(408,439)**	**(450,876)**
Business, College of	LCB Accounting Dept	General Fund	0	0	0	0	0	0

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Business, College of	LCB Accounting Dept	Income & Expense Funds	0	0	0	3,281	4,593	3,522
		Restricted Gifts	55,579	(24,654)	(13)	(1,831)	(21,902)	3,371
		State Match Endowment	0	0	2,000	3,372	13,208	14,059
	LCB Accounting Dept - Summary		**55,579**	**(24,654)**	**1,987**	**4,822**	**(4,101)**	**20,952**
	LCB Advising & Student Support	Designated Operations	4,170	4,170	4,170	4,170	2,542	12,561
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	133,862	44,473	25,833	(38,283)	(84,977)	60,873
		Restricted Gifts	98,503	25,435	(269,537)	(515,493)	(677,919)	(172,089)
		State Match Endowment	42,184	107,589	130,721	163,221	47,551	1,141
		Unrestricted Gifts/Royalties	2,292	2,292	2,292	2,292	2,292	912
	LCB Advising & Student Support - Summary		**281,011**	**183,959**	**(106,521)**	**(384,093)**	**(710,511)**	**(96,602)**
	LCB Communications	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	LCB Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	LCB Continuing and Professional Ed	Designated Operations	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	LCB Continuing and Professional Ed - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	LCB Dean's Office	Designated Operations	2,258	42,228	27,096	(3,791)	2,205	363
		General Fund	0	23,927	29,271	35,852	42,427	56,881
		GF Other	(568)	(14,205)	201,779	(55)	13,474	1,512

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Business, College of	LCB Dean's Office	ICC Funds	2,781	2,567	5,184	20,734	25,246	29,228
		Income & Expense Funds	0	0	31,844	0	21,443	0
		Restricted Gifts	(592,285)	(536,408)	(295,164)	(821,611)	(1,021,454)	(355,990)
		State Match Endowment	(20,321)	214,770	407,153	11,930	52,849	(212,270)
		Unrestricted Gifts/Royalties	4,132	4,132	1,348	733	(9,422)	2,560
	LCB Dean's Office - Summary		**(604,003)**	**(262,989)**	**408,511**	**(756,208)**	**(873,232)**	**(477,716)**
	LCB Finance Dept	Designated Operations	(6,778)	(6,823)	1,629	(64)	7,049	884
		General Fund	0	0	0	0	0	0
		Restricted Gifts	23,426	0	0	0	0	0
		State Match Endowment	0	0	713	2,028	4,262	15,434
	LCB Finance Dept - Summary		**16,648**	**(6,823)**	**2,342**	**1,964**	**11,311**	**16,318**
	LCB General Operations	Auxiliary Funds	5,450	5,798	7,321	10,634	13,311	1,856
		General Fund	150,824	1,764,515	1,324,619	(225,052)	(1,801,942)	(3,424,779)
		GF Other	0	0	0	0	0	0
		ICC Funds	14,437	5,639	6,043	6,013	6,311	2,657
		Income & Expense Funds	44,509	56,888	32,107	4,095	55,380	397
		Restricted Gifts	(109,663)	(202,267)	(16,244)	(2)	(329)	281
	LCB General Operations - Summary		**105,557**	**1,630,573**	**1,353,846**	**(204,312)**	**(1,727,269)**	**(3,419,588)**
	LCB Grants/Contracts	Restricted Gifts	0	0	1,877	1,877	1,877	1,877
		State Match Endowment	0	0	0	0	0	5,000

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Business, College of	**LCB Grants/Contracts - Summary**		**0**	**0**	**1,877**	**1,877**	**1,877**	**6,877**
	LCB Instructional Salaries-Teaching	General Fund	0	0	0	0	0	0
		GF Other	272	272	272	272	272	271
		Restricted Gifts	88	6,597	795	(21,300)	(45,682)	8,244
		State Match Endowment	0	0	0	0	0	0
	LCB Instructional Salaries-Teaching - Summary		**360**	**6,869**	**1,067**	**(21,028)**	**(45,410)**	**8,515**
	LCB Management Dept	General Fund	0	0	0	0	0	0
		State Match Endowment	0	0	7,985	7,887	39,657	71,695
	LCB Management Dept - Summary		**0**	**0**	**7,985**	**7,887**	**39,657**	**71,695**
	LCB Marketing Dept	General Fund	0	0	0	0	0	0
		ICC Funds	(441)	(441)	(441)	(441)	(441)	(441)
		Income & Expense Funds	0	0	0	418	11,026	31,531
		Restricted Gifts	2,900	11,217	5,493	(71,995)	1,973	(4,642)
		State Match Endowment	21,909	33,182	40,827	(718)	12,592	(4)
	LCB Marketing Dept - Summary		**24,368**	**43,958**	**45,879**	**(72,736)**	**25,150**	**26,444**
	LCB OEMBA Academic Expenses	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		State Match Endowment	0	0	0	0	0	0
	LCB OEMBA Academic Expenses - Summary		**0**	**0**	**0**	**0**	**0**	**0**

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Business, College of	LCB Office of Dev & Alumn Relations	General Fund	0	0	0	0	0	0
		Restricted Gifts	(766)	1,243	143	(4,030)	940	940
		State Match Endowment	8,367	12,374	16,581	(510)	1,237	5,444
	LCB Office of Dev & Alumn Relations - Summary		**7,601**	**13,617**	**16,724**	**(4,540)**	**2,177**	**6,384**
	LCB Operations & Business Analytics	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	4,189	(6,114)	1,342	22,859
		State Match Endowment	0	0	3,557	5,185	13,524	18,725
	LCB Operations & Business Analytics - Summary		**0**	**0**	**7,746**	**(929)**	**14,866**	**41,584**
	LCB Portland Programs Admin	Continuing Ed for Credit	1	(32)	(329)	(451)	1	1
		Designated Operations	(9,330)	(1,449)	(8,040)	(14,140)	(13,029)	747
		General Fund	0	0	0	0	0	0
		GF Other	0	0	0	0	0	0
		Income & Expense Funds	12,223	57,872	61,860	45,398	60,467	42,132
		Restricted Gifts	9,924	19,969	8,246	(38)	(19,845)	851
		State Match Endowment	0	0	0	0	0	0
	LCB Portland Programs Admin - Summary		**12,818**	**76,360**	**61,737**	**30,769**	**27,594**	**43,731**
	LCB SPM Academic	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	LCB SPM Academic - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	LCB SPMO Academic	General Fund	0	0	0	0	0	0

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Business, College of	LCB SPMO Academic	Restricted Gifts	0	0	0	0	0	0
	LCB SPMO Academic - Summary		**0**	**0**	**0**	**0**	**0**	**0**
Business, College of - Summary			**(100,061)**	**1,660,870**	**1,803,180**	**(1,396,527)**	**(3,237,891)**	**(3,751,406)**
Campus Planning and Facilities Mgmt	CPFM Administration	Auxiliary Funds	565,795	2,848,826	2,782,256	2,707,791	3,446,873	3,482,638
		General Fund	2,293,666	2,636,396	2,939,802	3,234,441	1,328,048	1,807,289
		Income & Expense Funds	455,279	565,865	638,571	711,849	657,851	678,655
		Service Center Funds	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	200	200	200	200	200	200
	CPFM Administration - Summary		**3,314,940**	**6,051,287**	**6,360,829**	**6,654,281**	**5,432,972**	**5,968,782**
	CPFM Campus Planning Operations	General Fund	0	0	0	0	0	0
		Income & Expense Funds	4,111	0	0	0	0	0
	CPFM Campus Planning Operations - Summary		**4,111**	**0**	**0**	**0**	**0**	**0**
	CPFM Design & Construction	General Fund	0	0	0	253,711	1,068,916	1,283,713
		Income & Expense Funds	350	350	175	175	175	175
	CPFM Design & Construction - Summary		**350**	**350**	**175**	**253,886**	**1,069,091**	**1,283,888**
	CPFM Facilities Service Center	Auxiliary Funds	39,783	42,561	14,894	(600)	1,983	35,073
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	2,600	3,700	4,088	5,288	6,488	7,688
		Service Center Funds	80,330	276,289	769,047	712,793	943,278	429,286

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Campus Planning and Facilities Mgmt	**CPFM Facilities Service Center - Summary**		**122,713**	**322,550**	**788,029**	**717,481**	**951,749**	**472,047**
	CPFM Facilities Services	Auxiliary Funds	(710)	(710)	(710)	(940)	(940)	(940)
		General Fund	16,500	0	0	519,666	0	87,686
		Income & Expense Funds	47,744	0	0	0	0	0
		Restricted Gifts	(1,494)	(1,494)	(1,494)	866	6,811	182,660
		State Match Endowment	0	0	0	56,454	(98,600)	61,610
	CPFM Facilities Services - Summary		**62,040**	**(2,204)**	**(2,204)**	**576,046**	**(92,729)**	**331,016**
	CPFM Sustainability	Designated Operations	6,651	6,651	6,651	6,651	6,714	605
		General Fund	25,500	25,500	86,349	25,500	0	0
		ICC Funds	1,481	1,481	1,481	0	0	0
		Income & Expense Funds	36,874	40,952	60,565	68,615	84,166	87,670
		Restricted Gifts	15,909	12,948	8,091	7,570	7,570	6,466
		Service Center Funds	0	0	0	98,656	0	0
	CPFM Sustainability - Summary		**86,415**	**87,532**	**163,137**	**206,992**	**98,450**	**94,741**
	CPFM Utility & Energy Mgmt Svce Ctr	Auxiliary Funds	303,653	417,237	500,972	561,211	615,645	616,742
		General Fund	0	253,272	75,854	5,531	1,097	0
		ICC Funds	34,733	34,733	38,452	39,936	39,936	23,944
		Service Center Funds	7,116,602	4,681,260	5,129,029	5,955,329	5,368,564	4,707,760
		Unrestricted Gifts/Royalties	228	228	228	228	228	228
	CPFM Utility & Energy Mgmt Svce Ctr - Summary		**7,455,216**	**5,386,730**	**5,744,535**	**6,562,235**	**6,025,470**	**5,348,674**

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Campus Planning and Facilities Mgmt - Summary			**11,045,785**	**11,846,245**	**13,054,501**	**14,970,921**	**13,485,003**	**13,499,148**
Campus Services	CS Child Care Services	Auxiliary Funds	131,936	73,959	17,103	(69,932)	28,482	258,025
		General Fund	67,400	31	(24,769)	2	75,384	21,297
		Restricted Gifts	16	16	16	14	14	14
	CS Child Care Services - Summary		**199,352**	**74,006**	**(7,650)**	**(69,916)**	**103,880**	**279,336**
	CS Transportation Services	Auxiliary Funds	1,783,367	2,159,685	5,100,779	5,366,673	3,119,302	3,206,454
		General Fund	54,659	105,829	112,804	98,230	94,880	64,517
		Service Center Funds	0	0	0	0	0	246,120
		Unrestricted Gifts/Royalties	0	0	0	0	0	139
	CS Transportation Services - Summary		**1,838,026**	**2,265,514**	**5,213,583**	**5,464,903**	**3,214,182**	**3,517,230**
	CS-Printing Services	Auxiliary Funds	269	315	372	421	443	504
		Service Center Funds	1,278,848	1,324,572	1,551,691	1,530,333	1,355,597	1,234,881
	CS-Printing Services - Summary		**1,279,117**	**1,324,887**	**1,552,063**	**1,530,754**	**1,356,040**	**1,235,385**
Campus Services - Summary			**3,316,495**	**3,664,407**	**6,757,996**	**6,925,741**	**4,674,102**	**5,031,951**
College of Design	DSGN Architecture	Continuing Ed for Credit	2,000	2,000	2,000	146	146	146
		General Fund	163,693	167,546	164,260	159,756	118,607	65,269
		ICC Funds	61,579	62,295	62,663	67,235	65,151	46,836
		Income & Expense Funds	368,247	546,496	765,766	655,737	655,299	716,952
		Restricted Gifts	55,253	(38,474)	(102,528)	(88,961)	(540,085)	(196,925)
		Unrestricted	1,107	(615)	(615)	1,107	2,595	2,462

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College of Design	DSGN Architecture	Gifts/Royalties						
	DSGN Architecture - Summary		**651,879**	**739,248**	**891,546**	**795,020**	**301,713**	**634,740**
	DSGN Communications & Recruiting	General Fund	0	0	28,000	0	0	0
	DSGN Communications & Recruiting - Summary		**0**	**0**	**28,000**	**0**	**0**	**0**
	DSGN Department of Art	Continuing Ed for Credit	2,242	2,242	2,242	2,242	2,042	2,049
		General Fund	96,725	89,804	(420,107)	105,524	55,826	36,339
		ICC Funds	8,223	4,796	8,137	9,337	6,161	7,258
		Income & Expense Funds	20,150	101,780	176,365	(878)	(39,860)	(251,324)
		Restricted Gifts	16,827	(12,573)	(109,094)	(63,620)	37,821	71,842
		State Match Endowment	0	0	0	4,096	1,659	1,659
	DSGN Department of Art - Summary		**144,167**	**186,049**	**(342,457)**	**56,701**	**63,649**	**(132,177)**
	DSGN Development	General Fund	0	0	50,045	0	0	0
	DSGN Development - Summary		**0**	**0**	**50,045**	**0**	**0**	**0**
	DSGN Energy Studies Building Lab	Designated Operations	(109)	20,292	18,765	18,493	160	(190)
		General Fund	(6,034)	280	1,270	(29,285)	17,509	50
		ICC Funds	(663)	37,845	49,519	134,525	69,349	21,901
		Income & Expense Funds	(2,138)	37,847	26,691	(38,552)	108,338	203,250
		Restricted Gifts	(89,931)	(79,992)	(88,929)	(14,218)	(7,456)	22,143
		Unrestricted Gifts/Royalties	375	175,242	956	581	3,414	10,751

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College of Design	**DSGN Energy Studies Building Lab - Summary**		**(98,500)**	**191,514**	**8,272**	**71,544**	**191,314**	**257,905**
	DSGN General Operations	General Fund	0	2,914	165,187	(3,685)	(3,685)	(2,085)
		Income & Expense Funds	(89,269)	(47,487)	(5,574)	0	111,660	48,648
	DSGN General Operations - Summary		**(89,269)**	**(44,573)**	**159,613**	**(3,685)**	**107,975**	**46,563**
	DSGN Historic Preservation	General Fund	3,524	648	0	1,500	3,000	0
		ICC Funds	5,172	5,172	5,172	5,172	5,172	2,172
		Income & Expense Funds	58,565	82,670	88,274	0	51,028	74,316
		Restricted Gifts	72,627	31,544	(89,452)	67,699	50,339	159,475
		State Match Endowment	6,704	6,704	6,704	6,704	6,704	6,704
	DSGN Historic Preservation - Summary		**146,592**	**126,738**	**10,698**	**81,075**	**116,243**	**242,667**
	DSGN History of Art & Architecture	Continuing Ed for Credit	142	142	142	142	142	0
		Designated Operations	0	0	4,334	4,334	4,334	0
		General Fund	65,134	(27,013)	40,381	53,987	40,033	61,555
		ICC Funds	21,200	19,518	4,345	2,878	2,883	15,118
		Income & Expense Funds	0	2,000	0	0	0	0
		Restricted Gifts	66,910	15,122	(89,494)	6,594	(108,942)	8,677
		State Match Endowment	29,520	961	2,771	(43,533)	(92,630)	11,835
		Unrestricted Gifts/Royalties	262	262	262	262	262	262
	DSGN History of Art & Architecture - Summary		**183,168**	**10,992**	**(37,259)**	**24,664**	**(153,918)**	**97,447**
	DSGN Inst Policy Research &	Designated Operations	1,114	6,609	9,741	11,554	16,885	23,313

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College of Design	Engage	General Fund	1,114	28	(122)	27	0	0
		ICC Funds	28,229	30,211	29,831	41,090	9,273	259
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	6,289	401	3,649	360	359	359
		Unrestricted Gifts/Royalties	64,501	(1,615)	9,817	64,973	222,310	163,349
	DSGN Inst Policy Research & Engage - Summary		**101,247**	**35,634**	**52,916**	**118,004**	**248,827**	**187,280**
	DSGN Interior Architecture	General Fund	22,976	27,870	21,896	12,985	16,879	15,484
		ICC Funds	5,227	12,227	18,087	9,602	9,602	3,215
		Income & Expense Funds	7,828	8,823	5,272	0	(17,687)	(16,957)
		Restricted Gifts	2,298	(22,429)	(32,676)	(39,403)	(63,444)	(33,925)
	DSGN Interior Architecture - Summary		**38,329**	**26,491**	**12,579**	**(16,816)**	**(54,650)**	**(32,183)**
	DSGN Landscape Architecture	Continuing Ed for Credit	0	0	0	0	0	0
		General Fund	30,738	37,399	63,135	105,591	64,635	48,142
		ICC Funds	15,485	20,137	15,526	19,912	13,880	412
		Income & Expense Funds	16,060	22,385	34,074	2,649	10,700	12,444
		Restricted Gifts	31,600	(159,845)	(208,123)	(333,888)	(428,934)	(200,564)
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	DSGN Landscape Architecture - Summary		**93,883**	**(79,924)**	**(95,388)**	**(205,736)**	**(339,719)**	**(139,566)**
	DSGN Office of the Dean	Auxiliary Funds	1,551	2,147	3,200	10,866	12,890	15,588

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College of Design	DSGN Office of the Dean	General Fund	44,958	1,143,352	1,653,360	608,949	(450,611)	(39,871)
		ICC Funds	0	2,000	16,712	107,850	131,379	149,682
		Income & Expense Funds	4,012	6,633	6,518	397,892	227,909	155,786
		Restricted Gifts	305,404	207,379	98,523	332,648	68,723	172,772
		State Match Endowment	152,061	159,430	195,107	174,584	375,021	96,064
		Unrestricted Gifts/Royalties	0	0	16,098	15,488	8,147	5,059
	DSGN Office of the Dean - Summary		**507,986**	**1,520,941**	**1,989,518**	**1,648,277**	**373,458**	**555,080**
	DSGN Planning, Public Policy, & Mgt	Auxiliary Funds	538	544	581	634	425	34
		Continuing Ed for Credit	65,094	51,101	29,059	21,746	21,315	11,222
		General Fund	169,389	137,306	219,387	103,395	20,532	70,210
		ICC Funds	29,509	25,438	11,332	19,000	26,831	(2,713)
		Income & Expense Funds	14,991	12,725	12,332	0	15,766	14,791
		Restricted Gifts	37,352	34,539	32,275	26,566	25,433	27,231
		State Match Endowment	8,700	8,451	2,901	2,786	2,687	2,611
	DSGN Planning, Public Policy, & Mgt - Summary		**325,573**	**270,104**	**307,867**	**174,127**	**112,989**	**123,386**
	DSGN Portland Program Admin	General Fund	0	0	0	0	0	0
		Income & Expense Funds	3,348	0	500	0	5,746	5,092
		Restricted Gifts	0	0	0	0	0	0
	DSGN Portland Program Admin - Summary		**3,348**	**0**	**500**	**0**	**5,746**	**5,092**
	DSGN PPPM Administration	General Fund	0	0	0	0	0	0

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College of Design	DSGN PPPM Administration	GF Other	102,389	93,191	65,529	24,664	15,872	12,041
	DSGN PPPM Administration - Summary		**102,389**	**93,191**	**65,529**	**24,664**	**15,872**	**12,041**
	DSGN Product Design	General Fund	77,623	104,426	218,116	131,491	56,868	54,146
		ICC Funds	11,154	11,434	(1,260)	852	6,613	2,526
		Income & Expense Funds	54,673	117,309	120,696	(620)	19,618	(93,636)
		Restricted Gifts	121,126	162,120	55,258	64,102	90,680	104,198
	DSGN Product Design - Summary		**264,576**	**395,289**	**392,810**	**195,825**	**173,779**	**67,234**
	DSGN SAD Administration	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	18,500	0
	DSGN SAD Administration - Summary		**0**	**0**	**0**	**0**	**18,500**	**0**
	DSGN SAE Administration	General Fund	0	0	12,000	(146)	(476)	0
		ICC Funds	0	0	0	10,210	12,018	11,016
		Restricted Gifts	0	0	0	(25,573)	(12,057)	36,349
	DSGN SAE Administration - Summary		**0**	**0**	**12,000**	**(15,509)**	**(515)**	**47,365**
	DSGN Student Experience	General Fund	0	0	0	0	0	0
		Income & Expense Funds	13,251	10,701	10,701	0	0	0
		Restricted Gifts	6,491	3,307	(472)	(479)	2,618	2,618
	DSGN Student Experience - Summary		**19,742**	**14,008**	**10,229**	**(479)**	**2,618**	**2,618**
	DSGN Sustainable Cities Init Ops	Designated Operations	196,973	86,334	16,286	116,772	144,017	248,184
		General Fund	19,810	24,579	52,121	70,564	30,242	20,371

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College of Design	DSGN Sustainable Cities Init Ops	ICC Funds	52,002	20,252	27,763	17,070	27,212	18,348
		Income & Expense Funds	8	8	1,035	1,035	0	0
		Restricted Gifts	90,149	122,349	189,792	179,809	129,116	111,878
		Unrestricted Gifts/Royalties	0	0	0	0	2,026	0
	DSGN Sustainable Cities Init Ops - Summary		**358,942**	**253,522**	**286,997**	**385,250**	**332,613**	**398,781**
College of Design - Summary			**2,754,052**	**3,739,224**	**3,804,015**	**3,332,926**	**1,516,494**	**2,374,273**
Dean of Students - Student Life	DOS Multicultural Center	Auxiliary Funds	193,421	219,226	204,435	163,198	201,729	80,684
		General Fund	5,829	0	0	0	0	0
	DOS Multicultural Center - Summary		**199,250**	**219,226**	**204,435**	**163,198**	**201,729**	**80,684**
	DOS Operations	Auxiliary Funds	176,931	908,022	495,593	546,445	598,051	583,071
		Designated Operations	41,613	41,613	41,602	0	0	0
		General Fund	765,633	991,549	1,239,961	1,502,439	1,684,038	1,719,064
		GF Other	0	91,358	93,565	87,130	95,819	96,284
		Income & Expense Funds	215,444	313,775	478,986	599,033	664,501	104,980
		Restricted Gifts	159,024	82,405	54,162	70,312	44,438	40,053
		Unrestricted Gifts/Royalties	108,147	106,765	128,873	180,975	101,247	78,738
	DOS Operations - Summary		**1,466,792**	**2,535,487**	**2,532,742**	**2,986,334**	**3,188,094**	**2,622,190**
Dean of Students - Student Life - Summary			**1,666,042**	**2,754,713**	**2,737,177**	**3,149,532**	**3,389,823**	**2,702,874**
Division of Global Engagement	DGE Ctr Applied Second Lang	Continuing Ed for Credit	(9,772)	(17,772)	(17,772)	(17,772)	0	0

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Division of Global Engagement	Studies	Designated Operations	(9,840)	(27,338)	(140,161)	(183,108)	(153,990)	(117,508)
		General Fund	(5,412)	3,791	3,762	14,067	0	11,233
		ICC Funds	(630,387)	(507,380)	(470,381)	(458,527)	(459,307)	(455,597)
		Income & Expense Funds	(60,618)	(44,355)	(11,445)	35,543	42,850	77,386
		Restricted Gifts	22,388	10,338	10,338	10,338	0	0
		Unrestricted Gifts/Royalties	(4,321)	37,802	39,176	44,231	3,135	23,837
	DGE Ctr Applied Second Lang Studies - Summary		**(697,962)**	**(544,914)**	**(586,483)**	**(555,228)**	**(567,312)**	**(460,649)**
	DGE Ctr for Asian & Pacific Stds	Designated Operations	130,775	100,442	97,661	28,691	20,297	20,080
		General Fund	90,441	68,637	90,337	157,635	208,042	228,196
		ICC Funds	44,046	45,238	38,939	45,914	59,178	66,998
		Income & Expense Funds	29,549	29,549	22,608	22,808	32,780	34,280
		Restricted Gifts	12,073	12,073	12,073	11,043	12,073	12,073
		Unrestricted Gifts/Royalties	464	464	281	275	275	275
	DGE Ctr for Asian & Pacific Stds - Summary		**307,348**	**256,403**	**261,899**	**266,366**	**332,645**	**361,902**
	DGE Department Administration	Continuing Ed for Credit	(170,399)	(170,399)	1	0	0	0
		General Fund	(194,272)	15,071	0	(37,738)	(265,199)	0
		Income & Expense Funds	(83,711)	(2,906)	(2,907)	68,665	50,679	78,743
		Unrestricted Gifts/Royalties	(2,888)	(2,888)	(2,888)	(8,167)	(8,682)	(12,175)
	DGE Department Administration - Summary		**(451,270)**	**(161,122)**	**(5,794)**	**22,760**	**(223,202)**	**66,568**

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Division of Global Engagement	DGE Global Educ Oregon Admin	Continuing Ed for Credit	(2,035,583)	(262,407)	(69,311)	1,607,347	2,102,933	2,603,173
		General Fund	(5,494)	14,000	(24,084)	(466,966)	0	0
		Income & Expense Funds	0	0	0	0	0	15,352
		Restricted Gifts	43,208	(20,262)	(13,107)	3,289	3,222	3,214
	DGE Global Educ Oregon Admin - Summary		**(1,997,869)**	**(268,669)**	**(106,502)**	**1,143,670**	**2,106,155**	**2,621,739**
	DGE Global Educ Oregon Programs	Continuing Ed for Credit	(930,672)	(1,067,377)	120,978	90,068	90,068	90,068
	DGE Global Educ Oregon Programs - Summary		**(930,672)**	**(1,067,377)**	**120,978**	**90,068**	**90,068**	**90,068**
	DGE GSI Administration	Continuing Ed for Credit	450,054	454,275	416,343	572,057	764,513	570,516
		Designated Operations	89,215	79,428	65,917	53,296	61,439	60,554
		General Fund	80,995	55,000	(1,727)	218,649	0	2,175
		ICC Funds	92,020	96,661	110,197	135,584	98,230	122,270
		Income & Expense Funds	6,553	122,963	89,394	42,362	82,007	90,736
		Restricted Gifts	6,643	1,571	1,102	(7,538)	1,697	(3,624)
		Unrestricted Gifts/Royalties	10,694	10,639	6,923	8,955	13,190	13,174
	DGE GSI Administration - Summary		**736,174**	**820,537**	**688,149**	**1,023,365**	**1,021,076**	**855,801**
	DGE GSI Center for Global Health	General Fund	0	0	0	0	0	0
	DGE GSI Center for Global Health - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	DGE GSI Gabon-Oregon Center	Restricted Gifts	29,074	29,074	19,074	19,073	19,073	19,073

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Division of Global Engagement	**DGE GSI Gabon-Oregon Center - Summary**		**29,074**	**29,074**	**19,074**	**19,073**	**19,073**	**19,073**
	DGE GSI Global Justice Program	Restricted Gifts	1,521	(22,206)	(6,496)	(26,203)	111,174	128,380
		State Match Endowment	94,409	104,013	102,368	94,158	60,792	53,816
	DGE GSI Global Justice Program - Summary		**95,930**	**81,807**	**95,872**	**67,955**	**171,966**	**182,196**
	DGE Vice Provost	Continuing Ed for Credit	189,791	258,517	507,986	743,707	828,179	540,657
		Designated Operations	0	0	0	0	11,768	230
		General Fund	23,523	206,916	35,236	73,099	49,347	(220,728)
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	DGE Vice Provost - Summary		**213,314**	**465,433**	**543,222**	**816,806**	**889,294**	**320,159**
	IA ISS Special Projects	General Fund	6,000	0	0	3,891	0	0
		Income & Expense Funds	0	300	300	300	300	300
	IA ISS Special Projects - Summary		**6,000**	**300**	**300**	**4,191**	**300**	**300**
	IA ISS Stu Exchg Visitor Info Syst	General Fund	0	0	0	493	7,744	0
	IA ISS Stu Exchg Visitor Info Syst - Summary		**0**	**0**	**0**	**493**	**7,744**	**0**
	IA ISSS Program Administration	Auxiliary Funds	0	0	0	0	0	0
		Continuing Ed for Credit	(44,807)	(44,807)	0	0	0	0
		General Fund	16,045	14,000	0	67,690	0	6,174
	IA ISSS Program Administration - Summary		**(28,762)**	**(30,807)**	**0**	**67,690**	**0**	**6,174**

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Division of Global Engagement - Summary			**(2,718,695)**	**(419,335)**	**1,030,715**	**2,967,209**	**3,847,807**	**4,063,331**
Education, College of	DIBELs Data System	Unrestricted Gifts/Royalties	162,313	233,970	248,082	372,048	355,183	593,408
	DIBELs Data System - Summary		**162,313**	**233,970**	**248,082**	**372,048**	**355,183**	**593,408**
	DIBELs Legacy Data System	Designated Operations	1	0	0	0	0	0
		Unrestricted Gifts/Royalties	(4,978,457)	(4,978,452)	(4,978,452)	(4,978,452)	(5,155,371)	(5,155,371)
	DIBELs Legacy Data System - Summary		**(4,978,456)**	**(4,978,452)**	**(4,978,452)**	**(4,978,452)**	**(5,155,371)**	**(5,155,371)**
	Ed Acad Prog Administration	General Fund	1,973,071	1,853,033	1,128,366	2,059,388	1,098,998	935,272
	Ed Acad Prog Administration - Summary		**1,973,071**	**1,853,033**	**1,128,366**	**2,059,388**	**1,098,998**	**935,272**
	Ed Acad Prog Instruction	General Fund	0	0	0	0	0	0
	Ed Acad Prog Instruction - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ed Acad Prog Student Services	General Fund	0	0	6,000	12,000	12,000	12,000
	Ed Acad Prog Student Services - Summary		**0**	**0**	**6,000**	**12,000**	**12,000**	**12,000**
	Ed Academic Programs-HEDCO Clinic	Designated Operations	191,273	93,864	100,103	129,143	177,734	244,198
		General Fund	0	0	0	0	0	29
		Income & Expense Funds	(1,158)	(2,163)	0	0	0	0
		Restricted Gifts	106,913	73,503	127,362	190,825	358,954	456,145
	Ed Academic Programs-HEDCO Clinic - Summary		**297,028**	**165,204**	**227,465**	**319,968**	**536,688**	**700,372**
	Ed Assoc Dean R&O Admin	General Fund	0	62,002	141,078	(856)	(856)	(856)
		ICC Funds	33,489	14,341	32,553	168,848	332,846	468,450

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Education, College of	Ed Assoc Dean R&O Admin	Unrestricted Gifts/Royalties	0	0	0	0	49,301	66,207
	Ed Assoc Dean R&O Admin - Summary		**33,489**	**76,343**	**173,631**	**167,992**	**381,291**	**533,801**
	Ed BRT Behavioral Rsch & Teaching	Designated Operations	0	0	2,791	2,791	2,791	2,791
		ICC Funds	339,110	301,662	271,735	235,163	215,243	199,100
		Restricted Gifts	50,451	32,767	32,767	15,122	15,122	12,524
		Unrestricted Gifts/Royalties	1,179,487	1,014,870	795,471	627,219	776,420	735,077
	Ed BRT Behavioral Rsch & Teaching - Summary		**1,569,048**	**1,349,299**	**1,102,764**	**880,295**	**1,009,576**	**949,492**
	Ed CATE Cntr Advanced Tech in Educ	ICC Funds	2,798	2,583	3,052	2,787	2,701	2,585
	Ed CATE Cntr Advanced Tech in Educ - Summary		**2,798**	**2,583**	**3,052**	**2,787**	**2,701**	**2,585**
	Ed CEPR Cntr for Educ Policy Rsch	Unrestricted Gifts/Royalties	1,576	10,509	4,841	4,841	1,929	1,929
	Ed CEPR Cntr for Educ Policy Rsch - Summary		**1,576**	**10,509**	**4,841**	**4,841**	**1,929**	**1,929**
	Ed CEQP Center for Equity GMU	Designated Operations	(9,115)	1,013	1,013	12,225	9,026	(6,708)
		General Fund	637	4,637	4,637	5,137	5,137	5,137
		GF Other	0	(26,596)	250,741	190,136	83,571	2,910
		ICC Funds	137,662	154,152	175,214	173,880	195,290	323,997
		Restricted Gifts	9,896	6,682	6,682	6,498	5,478	3,453
		State Match Endowment	194	194	194	194	194	194
		Unrestricted	28,966	60,454	31,964	20,450	68,177	114,988

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Education, College of	Ed CEQP Center for Equity GMU	Gifts/Royalties						
	Ed CEQP Center for Equity GMU - Summary		**168,240**	**200,536**	**470,445**	**408,520**	**366,873**	**443,971**
	Ed CIS Oregon	Designated Operations	7,714	7,714	7,714	7,714	7,714	13
		Unrestricted Gifts/Royalties	94,953	82,538	107,953	112,133	(256,613)	9,119
	Ed CIS Oregon - Summary		**102,667**	**90,252**	**115,667**	**119,847**	**(248,899)**	**9,132**
	Ed COE Deans Office	Auxiliary Funds	17,070	6,181	4,949	4,766	5,644	4,546
		Continuing Ed for Credit	150,000	(81,091)	(81,708)	0	0	0
		Designated Operations	17,427	17,427	7,154	7,154	7,141	2,602
		General Fund	(1,427)	463	13,097	(108,346)	(239,729)	(355,343)
		ICC Funds	22,126	0	0	0	0	0
		Income & Expense Funds	13,916	13,716	16,192	40,325	42,072	42,625
		Restricted Gifts	67,900	43,788	13,747	30,474	30,474	30,474
		Unrestricted Gifts/Royalties	91,331	119,576	46,217	69,742	68,903	58,322
	Ed COE Deans Office - Summary		**378,343**	**120,060**	**19,648**	**44,115**	**(85,495)**	**(216,774)**
	Ed COE Ext Affairs & Communications	General Fund	0	0	0	0	0	0
	Ed COE Ext Affairs & Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ed COE General Operations	General Fund	(37)	0	87,234	31,978	0	5,913
		Income & Expense Funds	10,947	11,507	11,745	11,685	11,545	11,488

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Education, College of	Ed COE General Operations	Restricted Gifts	45,698	(411)	128,101	158,862	167,910	112,609
		State Match Endowment	107,091	107,274	73,624	105,874	137,979	149,625
		Unrestricted Gifts/Royalties	71,715	46,858	135,924	193,129	176,781	148,731
	Ed COE General Operations - Summary		**235,414**	**165,228**	**436,628**	**501,528**	**494,215**	**428,366**
	Ed CORE Ctr At Oregon For Res In Ed	Designated Operations	271	271	271	271	271	271
		Income & Expense Funds	225	1,413	0	(68,687)	0	0
		Unrestricted Gifts/Royalties	63,368	63,607	64,322	64,568	64,654	63,478
	Ed CORE Ctr At Oregon For Res In Ed - Summary		**63,864**	**65,291**	**64,593**	**(3,848)**	**64,925**	**63,749**
	Ed CPHS Department	Continuing Ed for Credit	0	0	0	(49)	(4)	(4)
		Designated Operations	143	82	68	68	68	68
		General Fund	107,426	81,333	(51,105)	(190,179)	(266,240)	(41,655)
		ICC Funds	45,182	23,291	35,921	50,860	24,630	28,089
		Income & Expense Funds	40,139	8,204	10,568	10,568	10,914	13,100
		Restricted Gifts	222,708	207,970	265,603	214,608	246,764	222,163
		State Match Endowment	(6,732)	0	0	0	0	5,000
		Unrestricted Gifts/Royalties	21,805	19,295	23,410	43,704	48,379	51,493
	Ed CPHS Department - Summary		**430,671**	**340,175**	**284,465**	**129,580**	**64,511**	**278,254**
	Ed Ctr on Teaching & Learning	Auxiliary Funds	2	2	2	2	2	2
		Designated Operations	29,667	34,666	34,666	34,666	5,716	45,373

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Education, College of	Ed Ctr on Teaching & Learning	ICC Funds	99,740	(62,796)	72,627	134,036	45,486	217,091
		Restricted Gifts	27,333	23,939	4,483	4,483	4,483	4,483
		Unrestricted Gifts/Royalties	624,122	460,620	563,822	510,453	756,909	753,085
	Ed Ctr on Teaching & Learning - Summary		**780,864**	**456,431**	**675,600**	**683,640**	**812,596**	**1,020,034**
	Ed DESTNY Disability, EI, SSET	Auxiliary Funds	360	459	664	248	157	340
		Designated Operations	260,766	151,082	233,543	107,580	278,735	351,273
		General Fund	637	642	642	647	637	637
		ICC Funds	519,298	513,148	495,328	503,007	520,040	573,033
		Income & Expense Funds	(6,629)	(8,947)	(3,754)	272	2,595	1,957
		Restricted Gifts	13,556	4,316	2,912	2,058	2,047	2,047
		Unrestricted Gifts/Royalties	44,565	47,415	26,753	20,314	17,229	20,591
	Ed DESTNY Disability, EI, SSET - Summary		**832,553**	**708,115**	**756,088**	**634,126**	**821,440**	**949,878**
	Ed EC Cares	Auxiliary Funds	0	0	0	144	342	503
		Designated Operations	772,056	1,513,672	2,459,809	3,456,513	2,989,428	4,153,345
		General Fund	758	758	758	758	0	758
		ICC Funds	221,876	204,254	184,113	163,805	167,748	164,872
		Restricted Gifts	106,533	111,462	112,944	110,492	108,931	108,612
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ed EC Cares - Summary		**1,101,223**	**1,830,146**	**2,757,624**	**3,731,712**	**3,266,449**	**4,428,090**

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Education, College of	Ed ECS Educ and Community Supports	Designated Operations	419,526	520,663	630,484	718,259	741,599	741,439
		General Fund	971	13,260	10,474	(4,812)	149	10
		ICC Funds	925,521	929,844	924,255	839,138	747,861	686,832
		Income & Expense Funds	152	727	0	0	0	1,814
		Restricted Gifts	113,084	97,188	112,330	125,580	96,848	105,513
		Unrestricted Gifts/Royalties	9,006,884	8,443,865	7,217,643	5,592,546	4,853,016	3,703,817
	Ed ECS Educ and Community Supports - Summary		**10,466,138**	**10,005,547**	**8,895,186**	**7,270,711**	**6,439,473**	**5,239,425**
	Ed EDST Department	Designated Operations	2,646	2,646	24,496	13,151	17	16
		General Fund	148,420	138,781	(34,053)	(312,453)	155,900	(142,550)
		ICC Funds	10,769	9,866	9,843	19,528	11,306	11,187
		Income & Expense Funds	(16,444)	6,515	18,971	40,913	63,593	84,215
		Restricted Gifts	24,219	49,124	25,597	59,492	81,894	67,055
		State Match Endowment	62	5,062	5,000	3,240	5,000	5,000
		Unrestricted Gifts/Royalties	11,360	11,307	14,741	9,986	16,469	17,689
	Ed EDST Department - Summary		**181,032**	**223,301**	**64,595**	**(166,143)**	**334,179**	**42,612**
	Ed EMPL Department	Continuing Ed for Credit	87,548	878	150,602	0	38,361	62,846
		General Fund	63,456	55,406	32,189	30,587	22,883	404,430
		ICC Funds	6,526	(11,663)	10,010	6,725	6,725	6,725
		Restricted Gifts	78,175	50,872	43,898	28,803	28,803	28,803

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Education, College of	Ed EMPL Department	Unrestricted Gifts/Royalties	3,212	29,062	21,711	15,083	14,546	23,072
	Ed EMPL Department - Summary		**238,917**	**124,555**	**258,410**	**81,198**	**111,318**	**525,876**
	Ed ERIC Educ Rsch Info Clearinghse	Restricted Gifts	997	997	997	997	997	997
	Ed ERIC Educ Rsch Info Clearinghse - Summary		**997**	**997**	**997**	**997**	**997**	**997**
	ED Hedco Institute	General Fund	0	(15,151)	0	0	0	0
		Income & Expense Funds	0	0	33,249	24,652	24,652	24,652
		Restricted Gifts	0	262,540	33,870	176,297	206,805	289,071
	ED Hedco Institute - Summary		**0**	**247,389**	**67,119**	**200,949**	**231,457**	**313,723**
	Ed intoCareers	Designated Operations	(159,797)	(747,626)	(832,292)	515,330	1,494,367	1,526,532
		Unrestricted Gifts/Royalties	383,708	352,197	23,707	(6,316)	(242,550)	(630,772)
	Ed intoCareers - Summary		**223,911**	**(395,429)**	**(808,585)**	**509,014**	**1,251,817**	**895,760**
	Ed OESL Oregon Educ Sci Lab	ICC Funds	86,900	108,054	129,314	115,660	103,043	164,849
		Restricted Gifts	20,880	18,835	12,635	96,019	95,040	21,286
	Ed OESL Oregon Educ Sci Lab - Summary		**107,780**	**126,889**	**141,949**	**211,679**	**198,083**	**186,135**
	Ed SPECS Department	Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	3,479	3,479	3,027	3,027	3,027	3,027
		General Fund	185,438	128,408	75,843	(151,266)	(267,275)	(313,346)
		ICC Funds	(22,997)	28,329	34,015	26,481	23,000	13,992

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Education, College of	Ed SPECS Department	Income & Expense Funds	23,816	2,923	16,006	20,212	26,286	33,436
		Restricted Gifts	93,718	80,247	142,907	146,417	105,864	106,846
		State Match Endowment	31,297	33,146	33,900	47,650	57,532	71,286
		Unrestricted Gifts/Royalties	5,487	33,938	48,524	66,599	74,297	63,282
	Ed SPECS Department - Summary		**320,238**	**310,470**	**354,222**	**159,120**	**22,731**	**(21,477)**
	Ed TACS/WRRC Tech Asst&Consult Srv	ICC Funds	1,278	1,278	1,278	1,278	1,278	0
		Income & Expense Funds	1,107	1,107	18,940	1	1	1
		Unrestricted Gifts/Royalties	3,147	3,147	631	631	631	631
	Ed TACS/WRRC Tech Asst&Consult Srv - Summary		**5,532**	**5,532**	**20,849**	**1,910**	**1,910**	**632**
Education, College of - Summary			**14,699,251**	**13,337,974**	**12,491,249**	**13,359,522**	**12,391,575**	**13,161,871**
Enrollment Management	EM Admissions	Auxiliary Funds	23	23	23	23	23	23
		General Fund	1,070,505	417,196	485,564	135,696	(68,909)	4,342
		Income & Expense Funds	407,515	722,471	502,482	4,189	(257,015)	3,146
	EM Admissions - Summary		**1,478,043**	**1,139,690**	**988,069**	**139,908**	**(325,901)**	**7,511**
	EM Central Office Ops	Auxiliary Funds	304	411	766	1,400	1,877	2,457
		Designated Operations	16	17	17	17	17	17
		General Fund	1,042,033	2,001,570	1,261,278	216,794	747,968	1,023,608
		Income & Expense Funds	0	(72)	0	0	0	0
	EM Central Office Ops - Summary		**1,042,353**	**2,001,926**	**1,262,061**	**218,211**	**749,862**	**1,026,082**

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Enrollment Management	EM Financial Aid & Scholarships	Auxiliary Funds	(71)	1,067	968	943	824	655
		Designated Operations	0	(543)	(543)	(543)	(543)	0
		General Fund	612,623	408,993	521,078	500,224	833,436	600,928
		Income & Expense Funds	(38,162)	(136,139)	(32,455)	(5,218)	39,334	0
		Restricted Gifts	940,820	923,376	955,683	922,006	914,353	916,439
		Unrestricted Gifts/Royalties	(671)	(2,817)	7,170	7,049	6,682	6,682
	EM Financial Aid & Scholarships - Summary		**1,514,539**	**1,193,937**	**1,451,901**	**1,424,461**	**1,794,086**	**1,524,704**
	EM Marketing & Communications	Auxiliary Funds	226,238	187,923	141,296	0	0	0
		General Fund	(80,061)	(148,929)	(28,637)	(31,759)	(285,112)	2,536
		Income & Expense Funds	0	0	0	103,048	134,904	12,815
	EM Marketing & Communications - Summary		**146,177**	**38,994**	**112,659**	**71,289**	**(150,208)**	**15,351**
	EM Orientation	General Fund	(929)	185,496	(58,638)	(281,346)	(330,414)	6,456
		Income & Expense Funds	(424,643)	(480,204)	(764,809)	(1,235,345)	(980,546)	672
	EM Orientation - Summary		**(425,572)**	**(294,708)**	**(823,447)**	**(1,516,691)**	**(1,310,960)**	**7,128**
	EM Registrar	Auxiliary Funds	83	83	83	83	83	83
		Designated Operations	61	61	61	61	61	61
		General Fund	575,627	266,208	438,988	300,751	260,823	94,024
		Income & Expense Funds	678,463	773,882	927,129	1,056,332	1,136,236	164,537
	EM Registrar - Summary		**1,254,234**	**1,040,234**	**1,366,261**	**1,357,227**	**1,397,203**	**258,705**
	SSEM Events	General Fund	0	(23,160)	33,528	58,043	135,149	108,235

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Enrollment Management	**SSEM Events - Summary**		**0**	**(23,160)**	**33,528**	**58,043**	**135,149**	**108,235**
	Testing Center Operations	General Fund	17,701	11,614	(7,712)	8,840	(9,323)	9,837
		Income & Expense Funds	103,337	93,412	108,832	32,455	(20,917)	(26)
	Testing Center Operations - Summary		**121,038**	**105,026**	**101,120**	**41,295**	**(30,240)**	**9,811**
Enrollment Management - Summary			**5,130,812**	**5,201,939**	**4,492,152**	**1,793,743**	**2,258,991**	**2,957,527**
General Counsel	GC Public Records Ofc	General Fund	1,712	14,880	0	0	0	0
		Income & Expense Funds	15,445	16,169	10,996	3,694	583	13,753
	GC Public Records Ofc - Summary		**17,157**	**31,049**	**10,996**	**3,694**	**583**	**13,753**
	GC Records Management Ofc	General Fund	5,025	24,067	0	0	0	0
	GC Records Management Ofc - Summary		**5,025**	**24,067**	**0**	**0**	**0**	**0**
	General Counsel Operations	General Fund	100,000	100,000	427,353	237,252	74,126	70,606
		Income & Expense Funds	10,172	10,276	2,996	3,500	4,036	4,063
		Restricted Gifts	0	0	0	0	0	0
	General Counsel Operations - Summary		**110,172**	**110,276**	**430,349**	**240,752**	**78,162**	**74,669**
General Counsel - Summary			**132,354**	**165,392**	**441,345**	**244,446**	**78,745**	**88,422**
Graduate School	GS Administration and Operations	General Fund	159,857	625	343,053	428,887	442,233	369,360
		ICC Funds	400	400	400	400	640	640
		Income & Expense Funds	1,086,039	1,139,957	950,768	872,937	881,614	713,704
		Restricted Gifts	(43)	0	0	0	0	0
		Unrestricted	5,871	6,484	6,860	6,610	1,494	1,294

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Graduate School	GS Administration and Operations	Gifts/Royalties						
	GS Administration and Operations - Summary		**1,252,124**	**1,147,466**	**1,301,081**	**1,308,834**	**1,325,981**	**1,084,998**
	GS CBA GEs	General Fund	0	0	0	0	0	0
	GS CBA GEs - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	GS Excellence	State Match Endowment	1,665	0	1,665	3,330	4,995	6,660
	GS Excellence - Summary		**1,665**	**0**	**1,665**	**3,330**	**4,995**	**6,660**
	GS Inclusive Communities	Restricted Gifts	0	0	0	4,539	4,539	4,539
	GS Inclusive Communities - Summary		**0**	**0**	**0**	**4,539**	**4,539**	**4,539**
	GS Innovation	Income & Expense Funds	0	0	195,843	195,843	195,843	195,843
	GS Innovation - Summary		**0**	**0**	**195,843**	**195,843**	**195,843**	**195,843**
	GS NSF GFRP	Restricted Gifts	911	628	628	628	628	628
	GS NSF GFRP - Summary		**911**	**628**	**628**	**628**	**628**	**628**
	GS Post Doc Support	Income & Expense Funds	0	0	8,000	11,000	11,000	7,225
	GS Post Doc Support - Summary		**0**	**0**	**8,000**	**11,000**	**11,000**	**7,225**
	GS Student Assistance Fund	General Fund	124,309	146,433	114,586	118,402	152,207	150,368
	GS Student Assistance Fund - Summary		**124,309**	**146,433**	**114,586**	**118,402**	**152,207**	**150,368**
	GS Student Support and Awards	Auxiliary Funds	150	150	150	150	150	150
		General Fund	0	500,000	40,048	165,295	177,164	220,985
		GF Other	12,181	12,181	5	5	5	5

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Graduate School	GS Student Support and Awards	Income & Expense Funds	0	0	0	75,000	0	50,000
		Restricted Gifts	60,620	246,468	398,864	689,864	654,505	461,616
		State Match Endowment	11,895	15,225	15,225	15,225	15,225	15,225
		Unrestricted Gifts/Royalties	226,837	125,147	41,147	5,147	5,147	5,147
	GS Student Support and Awards - Summary		**311,683**	**899,171**	**495,439**	**950,686**	**852,196**	**753,128**
Graduate School - Summary			**1,690,692**	**2,193,698**	**2,117,242**	**2,593,262**	**2,547,389**	**2,203,389**
Honors College	CHC Advising	General Fund	61	0	0	0	0	0
	CHC Advising - Summary		**61**	**0**	**0**	**0**	**0**	**0**
	CHC College Admissions	General Fund	0	0	0	0	0	0
	CHC College Admissions - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CHC College Central Support	General Fund	351,709	608,735	512,977	830,981	1,105,277	949,202
		Income & Expense Funds	1,765	1,765	1,765	3,931	3,431	3,631
		Restricted Gifts	0	0	0	11,839	19,748	47,403
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	213	213	213	213
	CHC College Central Support - Summary		**353,474**	**610,500**	**514,955**	**846,964**	**1,128,669**	**1,000,449**
	CHC College Communications	General Fund	0	0	0	0	0	0
	CHC College Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CHC College Dean's Office	General Fund	39	0	2,000	9,356	0	0

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Honors College	CHC College Dean's Office	Restricted Gifts	21,026	90,170	25,186	17,895	102,299	13,746
		State Match Endowment	0	0	0	2,500	7,220	5,343
	CHC College Dean's Office - Summary		**21,065**	**90,170**	**27,186**	**29,751**	**109,519**	**19,089**
	CHC College Development	General Fund	0	0	0	0	0	0
	CHC College Development - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CHC College Instruction	General Fund	48,077	3,555	1,702	1,702	6,302	6,302
		ICC Funds	41,449	24,406	25,922	25,922	25,922	25,922
	CHC College Instruction - Summary		**89,526**	**27,961**	**27,624**	**27,624**	**32,224**	**32,224**
	CHC College Summer	General Fund	0	0	0	0	0	0
	CHC College Summer - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CHC Comms Recruitment Admissions	General Fund	0	0	0	0	0	0
	CHC Comms Recruitment Admissions - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	CHC Forensics Operations	Auxiliary Funds	111,787	145,907	118,025	28,718	3,437	7,732
		Designated Operations	18,636	20,878	38,100	41,466	51,900	53,000
		General Fund	61,061	50,123	0	0	0	0
		Unrestricted Gifts/Royalties	133	133	133	133	133	133
	CHC Forensics Operations - Summary		**191,617**	**217,041**	**156,258**	**70,317**	**55,470**	**60,865**
	HC Deans Office	General Fund	14,178	22,025	31,445	32,998	6,250	7,212
	HC Deans Office - Summary		**14,178**	**22,025**	**31,445**	**32,998**	**6,250**	**7,212**

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Honors College	HC Operations	Designated Operations	1	0	0	0	0	0
		General Fund	0	0	2,000	0	0	0
		ICC Funds	7,468	0	0	0	0	0
		Restricted Gifts	1,035	1,019	1,019	1,019	(1,259)	1,019
		State Match Endowment	0	0	0	0	0	3,903
		Unrestricted Gifts/Royalties	4,981	4,705	23,549	14,988	17,788	16,843
	HC Operations - Summary		**13,485**	**5,724**	**26,568**	**16,007**	**16,529**	**21,765**
Honors College - Summary			**683,406**	**973,421**	**784,036**	**1,023,661**	**1,348,661**	**1,141,604**
Human Resources	HR Classification & Compensation	General Fund	0	0	0	0	0	0
	HR Classification & Compensation - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	HR Community of Practice	General Fund	0	0	0	0	0	0
	HR Community of Practice - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	HR Employee & Labor Relations	Auxiliary Funds	0	1,131	2,178	(2,292)	(5,004)	(9,731)
		General Fund	0	0	0	0	0	0
	HR Employee & Labor Relations - Summary		**0**	**1,131**	**2,178**	**(2,292)**	**(5,004)**	**(9,731)**
	HR Human Resources	Auxiliary Funds	173	(20)	112	277	317	76
		General Fund	1,379,826	1,562,562	2,035,398	1,828,588	2,081,831	1,773,540
		Income & Expense Funds	208	208	238	238	238	238
	HR Human Resources - Summary		**1,380,207**	**1,562,750**	**2,035,748**	**1,829,103**	**2,082,386**	**1,773,854**

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Human Resources	HR Operations	General Fund	0	0	0	0	0	0
	HR Operations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	HR Programs & Services	Auxiliary Funds	57,645	48,282	47,502	72,825	70,963	56,115
		General Fund	0	0	0	0	0	0
	HR Programs & Services - Summary		**57,645**	**48,282**	**47,502**	**72,825**	**70,963**	**56,115**
	HR Retirement Plans Mgmt	Designated Operations	164,337	165,580	138,897	149,939	160,018	156,564
	HR Retirement Plans Mgmt - Summary		**164,337**	**165,580**	**138,897**	**149,939**	**160,018**	**156,564**
	HR Talent Acq Class & Comp Admin	General Fund	0	0	0	0	0	0
	HR Talent Acq Class & Comp Admin - Summary		**0**	**0**	**0**	**0**	**0**	**0**
Human Resources - Summary			**1,602,189**	**1,777,743**	**2,224,325**	**2,049,575**	**2,308,363**	**1,976,802**
Information Services	Information Sec Strategic Funding	General Fund	0	0	0	0	0	0
	Information Sec Strategic Funding - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Information Security Compliance	General Fund	0	0	0	0	0	0
	Information Security Compliance - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS A/V Services & Capital Projects	Designated Operations	10	10	0	0	0	0
		General Fund	76,365	0	(2,129)	637,653	0	0
		Income & Expense Funds	0	1,942,925	0	0	0	0
		Service Center Funds	2,414,987	1,115,504	3,886,000	2,218,422	2,010,505	634,014

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Information Services	**IS A/V Services & Capital Projects - Summary**		**2,491,362**	**3,058,439**	**3,883,871**	**2,856,075**	**2,010,505**	**634,014**
	IS Applications and Middleware ACIO	General Fund	0	0	0	0	0	0
	IS Applications and Middleware ACIO - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Business Applications	General Fund	688,026	0	0	0	0	0
		Service Center Funds	7,000	7,000	0	0	0	0
	IS Business Applications - Summary		**695,026**	**7,000**	**0**	**0**	**0**	**0**
	IS Central Administrative Ops	ICC Funds	(321)	(321)	0	0	0	0
	IS Central Administrative Ops - Summary		**(321)**	**(321)**	**0**	**0**	**0**	**0**
	IS Comm & Collab Tech-GF In-Model	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	0
	IS Comm & Collab Tech-GF In-Model - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Comm & Collab Tech-Svce Ctr Ops	Service Center Funds	0	0	337,608	1,217,257	1,036,022	828,090
	IS Comm & Collab Tech-Svce Ctr Ops - Summary		**0**	**0**	**337,608**	**1,217,257**	**1,036,022**	**828,090**
	IS Communications	General Fund	0	0	0	0	0	0
	IS Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Core Infrastructure	General Fund	(15,755)	0	0	894,000	0	0
		Income & Expense Funds	397,911	(427,565)	(106,954)	0	0	0
		Service Center Funds	203,761	122,725	11,158	19,217	19,322	36,654
	IS Core Infrastructure - Summary		**585,917**	**(304,840)**	**(95,796)**	**913,217**	**19,322**	**36,654**

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Information Services	IS Customer Exp Media Svcs	General Fund	0	0	0	0	0	0
		Service Center Funds	0	0	325,354	0	0	0
	IS Customer Exp Media Svcs - Summary		**0**	**0**	**325,354**	**0**	**0**	**0**
	IS Customer Experience Admin	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	12,095	0	0	0
	IS Customer Experience Admin - Summary		**0**	**0**	**12,095**	**0**	**0**	**0**
	IS Data Management	General Fund	0	0	0	0	0	0
	IS Data Management - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Digital Work Environment	General Fund	0	0	(59,758)	27,063	0	0
	IS Digital Work Environment - Summary		**0**	**0**	**(59,758)**	**27,063**	**0**	**0**
	IS Enterprise Arch & Solutions Perf	General Fund	0	0	0	100,000	0	0
	IS Enterprise Arch & Solutions Perf - Summary		**0**	**0**	**0**	**100,000**	**0**	**0**
	IS Enterprise Initiatives	General Fund	94,808	2,810,740	4,302,426	601,158	3,244,148	3,724,038
		ICC Funds	197,737	146,363	276,114	252,708	194,782	186,895
		Income & Expense Funds	0	0	2,219,906	1,527,671	3,683,293	2,330,781
		Service Center Funds	(76,850)	(76,850)	0	0	0	0
	IS Enterprise Initiatives - Summary		**215,695**	**2,880,253**	**6,798,446**	**2,381,537**	**7,122,223**	**6,241,714**
	IS Enterprise Solutions Admin	Designated Operations	0	0	1,277	6,068	5,790	3,930
		General Fund	0	0	0	0	0	0

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Information Services	IS Enterprise Solutions Admin	Income & Expense Funds	0	0	198,727	0	0	0
	IS Enterprise Solutions Admin - Summary		**0**	**0**	**200,004**	**6,068**	**5,790**	**3,930**
	IS Identity and Directory Services	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
	IS Identity and Directory Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Info Security Svcs & Operations	General Fund	0	0	(180,000)	44,496	0	0
	IS Info Security Svcs & Operations - Summary		**0**	**0**	**(180,000)**	**44,496**	**0**	**0**
	IS Information Security	Designated Operations	19,805	27,096	0	0	0	0
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	249,367	0	0	0	0
	IS Information Security - Summary		**19,805**	**276,463**	**0**	**0**	**0**	**0**
	IS Information Security Admin	Designated Operations	0	0	46,321	59,960	59,368	81,261
		General Fund	0	0	0	503,431	0	0
		Income & Expense Funds	0	0	0	0	0	0
	IS Information Security Admin - Summary		**0**	**0**	**46,321**	**563,391**	**59,368**	**81,261**
	IS Information Security Compliance	General Fund	0	0	0	0	0	0
	IS Information Security Compliance - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS Middleware and Application Devmt	General Fund	0	0	0	0	0	0
		Income & Expense Funds	45,000	271,521	0	0	0	0

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Information Services	IS Middleware and Application Devmt	Service Center Funds	(68,824)	(37,095)	0	0	0	0
	IS Middleware and Application Devmt - Summary		**(23,824)**	**234,426**	**0**	**0**	**0**	**0**
	IS Network Services	Auxiliary Funds	(90)	(90)	0	0	0	0
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	392,890	441,967	67,535	0	0	0
		Service Center Funds	1,181,277	(47,748)	1,678,112	1,372,653	986,231	140,940
	IS Network Services - Summary		**1,574,077**	**394,129**	**1,745,647**	**1,372,653**	**986,231**	**140,940**
	IS Office of Project Management	General Fund	0	0	0	205,895	0	0
		ICC Funds	53,918	53,920	119,862	119,862	0	0
		Service Center Funds	0	0	0	0	0	0
	IS Office of Project Management - Summary		**53,918**	**53,920**	**119,862**	**325,757**	**0**	**0**
	IS Office of the CIO Operations	Auxiliary Funds	573	573	573	573	573	573
		General Fund	2,126,947	0	218,050	629,941	0	0
		ICC Funds	155,540	97,281	0	0	0	0
		Income & Expense Funds	1,743,944	(290,208)	0	0	0	0
		Restricted Gifts	154,607	347,366	40,126	37,712	37,712	37,712
		Unrestricted Gifts/Royalties	630	2,933	2,395	1,770	22,212	22,151
	IS Office of the CIO Operations - Summary		**4,182,241**	**157,945**	**261,144**	**669,996**	**60,497**	**60,436**
	IS Research Advanced	General Fund	662,765	0	0	89,000	0	0

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Information Services	Computing Svcs	ICC Funds	17,625	22,959	(487,061)	89,369	89,081	101,626
		Restricted Gifts	0	30,882	30,882	30,882	30,882	30,882
		Service Center Funds	0	16,927	16,926	116,005	74,305	74,305
	IS Research Advanced Computing Svcs - Summary		**680,390**	**70,768**	**(439,253)**	**325,256**	**194,268**	**206,813**
	IS Solutions Dev & Data Svcs	General Fund	0	0	208,116	471,067	0	0
	IS Solutions Dev & Data Svcs - Summary		**0**	**0**	**208,116**	**471,067**	**0**	**0**
	IS Special Programs and Projects	Service Center Funds	0	(21,651)	(34,672)	0	0	0
	IS Special Programs and Projects - Summary		**0**	**(21,651)**	**(34,672)**	**0**	**0**	**0**
	IS Teaching & Learning Technologies	General Fund	0	0	(231,553)	2,276	0	0
	IS Teaching & Learning Technologies - Summary		**0**	**0**	**(231,553)**	**2,276**	**0**	**0**
	IS Tech Infrastructure Admin	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	405,610	923,000	0	0
		Restricted Gifts	0	0	302,479	300,000	300,000	0
		Service Center Funds	0	0	56,298	58,507	49,882	54,142
	IS Tech Infrastructure Admin - Summary		**0**	**0**	**764,387**	**1,281,507**	**349,882**	**54,142**
	IS User Support Services Admin	General Fund	0	0	0	275,000	0	0
		Service Center Funds	453,146	224,232	0	0	0	0
	IS User Support Services Admin - Summary		**453,146**	**224,232**	**0**	**275,000**	**0**	**0**
	IS User Support Services Admin	General Fund	0	0	0	0	0	0

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Information Services	Ops2	ICC Funds	2,941	(5,322)	0	0	0	0
	IS User Support Services Admin Ops2 - Summary		**2,941**	**(5,322)**	**0**	**0**	**0**	**0**
	IS USS Academic Central	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	117	37,542	45,903	46,943
	IS USS Academic Central - Summary		**0**	**0**	**117**	**37,542**	**45,903**	**46,943**
	IS USS Academic North	General Fund	0	0	0	0	0	0
	IS USS Academic North - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS USS Academic South	General Fund	0	0	0	0	0	0
	IS USS Academic South - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	IS USS Enterprise Device Management	General Fund	0	0	102,350	77,223	0	0
		Income & Expense Funds	0	0	24,729	(9,826)	2,558	41,254
	IS USS Enterprise Device Management - Summary		**0**	**0**	**127,079**	**67,397**	**2,558**	**41,254**
	IS USS Service Desk	General Fund	0	0	0	0	0	0
		Service Center Funds	0	0	0	0	0	0
	IS USS Service Desk - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	User Service Support Academic 1	General Fund	0	0	0	0	0	0
	User Service Support Academic 1 - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	User Service Support Academic 2	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	24,483	0	0	0	0

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Information Services	**User Service Support Academic 2 - Summary**		**0**	**24,483**	**0**	**0**	**0**	**0**
	User Service Support Academic 3	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	28,671	0	0	0	0
	User Service Support Academic 3 - Summary		**0**	**28,671**	**0**	**0**	**0**	**0**
	User Svc Sup Ent Dev Mgmt	General Fund	0	0	(40,027)	0	0	0
		Income & Expense Funds	0	0	(48,845)	0	0	0
	User Svc Sup Ent Dev Mgmt - Summary		**0**	**0**	**(88,872)**	**0**	**0**	**0**
	USS Service Desk	Auxiliary Funds	743	743	0	0	0	0
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	(35,881)	(39,708)	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	2,253	43,221	0	0	0	0
	USS Service Desk - Summary		**(32,885)**	**4,256**	**0**	**0**	**0**	**0**
Information Services - Summary			**10,897,488**	**7,082,851**	**13,700,147**	**12,937,555**	**11,892,569**	**8,376,191**
Journalism & Communication, School	SOJC Academic Admin Units	General Fund	0	0	13,392	(559)	0	0
		Restricted Gifts	13,535	13,535	11,535	9,535	9,735	6,207
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	SOJC Academic Admin Units - Summary		**13,535**	**13,535**	**24,927**	**8,976**	**9,735**	**6,207**
	SOJC Advising and Student Support	General Fund	0	0	79,006	0	0	0

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Journalism & Communication, School	SOJC Advising and Student Support	Restricted Gifts	0	0	0	(5,400)	(304)	4,774
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	SOJC Advising and Student Support - Summary		**0**	**0**	**79,006**	**(5,400)**	**(304)**	**4,774**
	SOJC Auxiliary Sites	Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	(59)	10,010	12,365	9,247	10,672	5,109
		General Fund	0	20,317	19,382	20,074	31,084	36,272
		ICC Funds	0	6,864	1,609	(3,807)	128	(1,670)
		Income & Expense Funds	(4,229)	42	1,842	8	391	501
		Restricted Gifts	59,473	21,825	(183,935)	(74,469)	118,285	(33,054)
		Unrestricted Gifts/Royalties	8,625	9,794	10,646	11,199	12,149	11,764
	SOJC Auxiliary Sites - Summary		**63,810**	**68,852**	**(138,091)**	**(37,748)**	**172,709**	**18,922**
	SOJC Center for Science Comm Rsch	Designated Operations	11,708	10	(8,338)	0	0	0
		General Fund	1,000	0	380	0	0	0
		Restricted Gifts	7,592	(32,858)	(61,775)	(4,096)	26,905	13,612
		Unrestricted Gifts/Royalties	107,346	93,568	81,141	79,967	79,375	79,374
	SOJC Center for Science Comm Rsch - Summary		**127,646**	**60,720**	**11,408**	**75,871**	**106,280**	**92,986**
	SOJC Communicatn, Recruitmt, Events	General Fund	0	0	33,148	(5,504)	0	0
		Restricted Gifts	8,726	4,480	180	2,977	0	0
		Unrestricted	0	0	0	0	0	0

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Journalism & Communication, School	SOJC Communicatn, Recruitmt, Events	Gifts/Royalties						
	SOJC Communicatn, Recruitmt, Events - Summary		**8,726**	**4,480**	**33,328**	**(2,527)**	**0**	**0**
	SOJC Dean	Auxiliary Funds	4,948	3,192	2,729	1,052	891	832
		Designated Operations	50,799	37,591	14,128	1,269	1,037	1,031
		General Fund	1,670,540	1,960,734	972,244	(199,139)	(2,210,374)	(73,378)
		ICC Funds	18,790	43,110	62,524	29,704	40,321	81,379
		Income & Expense Funds	3,775	3,775	3,775	3,775	3,775	3,775
		Restricted Gifts	24,224	(47,757)	(55,969)	(17,587)	35,563	26,275
		State Match Endowment	1,393	17,437	4,015	4,816	1,114	(1,152)
		Unrestricted Gifts/Royalties	24,437	101,997	55,529	48,464	53,481	20,521
	SOJC Dean - Summary		**1,798,906**	**2,120,079**	**1,058,975**	**(127,646)**	**(2,074,192)**	**59,283**
	SOJC Development	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	(43,504)	0	0	0
	SOJC Development - Summary		**0**	**0**	**(43,504)**	**0**	**0**	**0**
	SOJC General Operations	General Fund	0	0	96,694	0	50,000	160,213
		ICC Funds	0	0	38,707	20,000	0	0
		Income & Expense Funds	2,900	7,276	(501)	0	(215)	93
		Restricted Gifts	12,616	(55,684)	(13,097)	(4,362)	14,444	5,418
		Unrestricted Gifts/Royalties	0	0	(11,147)	0	0	0

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Journalism & Communication, School	**SOJC General Operations - Summary**		**15,516**	**(48,408)**	**110,656**	**15,638**	**64,229**	**165,724**
	SOJC Instruction	Continuing Ed for Credit	0	(8)	(6,527)	(6,643)	(4)	(4)
		Designated Operations	5,840	5,426	(699)	0	0	0
		General Fund	317,385	335,252	416,160	(34,597)	1,809,503	408,801
		ICC Funds	74,561	68,128	49,281	12,828	24,925	17,141
		Income & Expense Funds	69,855	93,760	120,845	62,432	178,422	148,666
		Restricted Gifts	163,528	80,911	(57,549)	26,792	210,457	232,745
		State Match Endowment	29,525	11,345	35,890	41,502	33,329	25,983
		Unrestricted Gifts/Royalties	68,235	41,790	39,300	28,885	15,442	1,323
	SOJC Instruction - Summary		**728,929**	**636,604**	**596,701**	**131,199**	**2,272,074**	**834,655**
	SOJC Technology	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	SOJC Technology - Summary		**0**	**0**	**0**	**0**	**0**	**0**
Journalism & Communication, School - Summary			**2,757,068**	**2,855,862**	**1,733,406**	**58,363**	**550,531**	**1,182,551**
Knight Campus Accel Scientifc Impct	Academic Shared Services	General Fund	0	0	0	14,035	1,172	68
		GF Other	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	1,000
		Restricted Gifts	0	0	0	0	0	0
	Academic Shared Services - Summary		**0**	**0**	**0**	**14,035**	**1,172**	**1,068**
	Accelerated Masters Unit	General Fund	121,017	508,750	570,817	223,300	29,928	0

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Knight Campus Accel Scientifc Impct	Accelerated Masters Unit	GF Other	0	0	0	0	0	0
		Restricted Gifts	2,296	2,296	1,605	52,684	43,367	41,293
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Accelerated Masters Unit - Summary		**123,313**	**511,046**	**572,422**	**275,984**	**73,295**	**41,293**
	Adminstration Ops/Admin	ICC Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	Adminstration Ops/Admin - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Aging Microphysiologic Systems Proj	Restricted Gifts	0	0	0	0	68,794	124,330
	Aging Microphysiologic Systems Proj - Summary		**0**	**0**	**0**	**0**	**68,794**	**124,330**
	Ambati Research Lab	Designated Operations	0	0	0	0	446	0
		ICC Funds	8,987	8,999	9,354	0	0	0
		Restricted Gifts	90,983	97,012	116,929	(11,338)	60,189	(7,649)
	Ambati Research Lab - Summary		**99,970**	**106,011**	**126,283**	**(11,338)**	**60,635**	**(7,649)**
	Benoit Research Lab	ICC Funds	0	0	0	49,553	737	4,697
		Restricted Gifts	0	0	185,462	164,353	231,379	313,241
	Benoit Research Lab - Summary		**0**	**0**	**185,462**	**213,906**	**232,116**	**317,938**
	Bredenberg Research Lab	Restricted Gifts	0	0	0	0	0	0
	Bredenberg Research Lab - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Center for Biomedical Data	Restricted Gifts	0	0	0	502,281	18,325	218,206

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Knight Campus Accel Scientifc Impct	**Center for Biomedical Data - Summary**		**0**	**0**	**0**	**502,281**	**18,325**	**218,206**
	Central Operations Ops/Admin	Restricted Gifts	0	0	0	0	0	(41,375)
	Central Operations Ops/Admin - Summary		**0**	**0**	**0**	**0**	**0**	**(41,375)**
	Christenson Wick Research Lab	Restricted Gifts	0	0	0	0	0	0
	Christenson Wick Research Lab - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Ctr Translational BioMed Rsch-CTBR	Restricted Gifts	0	84,542	164,781	168,617	(195)	89,123
	Ctr Translational BioMed Rsch-CTBR - Summary		**0**	**84,542**	**164,781**	**168,617**	**(195)**	**89,123**
	Dalton Research Lab	ICC Funds	0	0	0	0	0	0
		Restricted Gifts	29,519	165,302	21,939	52,319	26,733	72,550
		Unrestricted Gifts/Royalties	0	0	15,042	7,172	35,793	9,001
	Dalton Research Lab - Summary		**29,519**	**165,302**	**36,981**	**59,491**	**62,526**	**81,551**
	Deku Research Lab	General Fund	0	0	0	1,000	758	758
		Restricted Gifts	0	73,577	78,074	99,809	59,253	116,240
	Deku Research Lab - Summary		**0**	**73,577**	**78,074**	**100,809**	**60,011**	**116,998**
	Dept. of Bioengineering	Designated Operations	0	0	0	2,119	1	1
		General Fund	0	42,805	35,681	33,000	0	5,000
		GF Other	0	0	0	0	0	0
		Restricted Gifts	24,850	28,787	16,127	0	0	0
	Dept. of Bioengineering - Summary		**24,850**	**71,592**	**51,808**	**35,119**	**1**	**5,001**

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Knight Campus Accel Scientifc Impct	Fermentation Unit	Continuing Ed for Credit	0	0	0	0	18,751	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(3,378)	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	31,373	0
	Fermentation Unit - Summary		**0**	**0**	**0**	**(3,378)**	**50,124**	**0**
	Gardner Research Lab	Designated Operations	0	0	1,080	3,501	3,501	3,176
		ICC Funds	154,627	66,073	15	0	0	0
		Restricted Gifts	449,985	382,692	146,171	55,617	139,053	96,840
	Gardner Research Lab - Summary		**604,612**	**448,765**	**147,266**	**59,118**	**142,554**	**100,016**
	Guldberg Research Lab	ICC Funds	82,662	0	0	0	0	0
		Restricted Gifts	292,014	269,451	249,934	279,069	216,210	271,882
		Unrestricted Gifts/Royalties	0	0	0	0	0	3,301
	Guldberg Research Lab - Summary		**374,676**	**269,451**	**249,934**	**279,069**	**216,210**	**275,183**
	Hettiaratchi Research Lab	General Fund	0	0	0	154	0	108
		ICC Funds	0	233	11	1,000	25,000	3,770
		Restricted Gifts	87,179	63,811	243,316	138,270	124,082	212,975
		Unrestricted Gifts/Royalties	0	0	0	0	0	476
	Hettiaratchi Research Lab - Summary		**87,179**	**64,044**	**243,327**	**139,424**	**149,082**	**217,329**

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Knight Campus Accel Scientifc Impct	Hosseinzadeh Research Lab	ICC Funds	0	562	212	0	0	0
		Restricted Gifts	46,852	174,187	91,074	85,045	34,886	(22,319)
	Hosseinzadeh Research Lab - Summary		**46,852**	**174,749**	**91,286**	**85,045**	**34,886**	**(22,319)**
	Human Performance Alliance at OR	Restricted Gifts	3,263,919	4,098,678	4,406,544	3,891,312	2,774,571	3,720,153
	Human Performance Alliance at OR - Summary		**3,263,919**	**4,098,678**	**4,406,544**	**3,891,312**	**2,774,571**	**3,720,153**
	KC Academic Administration	Designated Operations	0	0	0	0	25,000	38,500
		Restricted Gifts	0	0	0	5,256	33,568	65,957
	KC Academic Administration - Summary		**0**	**0**	**0**	**5,256**	**58,568**	**104,457**
	KC Biofoundry Research Core	Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	0	0	0	0	0	7,457
	KC Biofoundry Research Core - Summary		**0**	**0**	**0**	**0**	**0**	**7,457**
	KC Prov Biomedical Data Science	Restricted Gifts	76,686	1,179,671	1,078,261	0	0	0
	KC Prov Biomedical Data Science - Summary		**76,686**	**1,179,671**	**1,078,261**	**0**	**0**	**0**
	Keller Research Lab	Restricted Gifts	0	0	0	0	0	54,202
	Keller Research Lab - Summary		**0**	**0**	**0**	**0**	**0**	**54,202**
	Knight Campus Admin Academic Funds	General Fund	0	0	119,654	330,139	559,109	93,424
		GF Other	1,076,353	30,270	30,270	0	0	(24)
	Knight Campus Admin Academic Funds - Summary		**1,076,353**	**30,270**	**149,924**	**330,139**	**559,109**	**93,400**
	Knight Campus Clean Room	Restricted Gifts	646,065	702,287	837,641	869,269	336,377	350,000

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Knight Campus Accel Scientifc Impct	Facility	Service Center Funds	0	0	0	0	0	7,245
	Knight Campus Clean Room Facility - Summary		**646,065**	**702,287**	**837,641**	**869,269**	**336,377**	**357,245**
	Knight Campus Cores Administration	GF Other	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	100,000
	Knight Campus Cores Administration - Summary		**0**	**0**	**0**	**0**	**0**	**100,000**
	Knight Campus Events	Designated Operations	0	0	0	13,056	(26)	5,138
		Restricted Gifts	0	0	0	0	0	0
	Knight Campus Events - Summary		**0**	**0**	**0**	**13,056**	**(26)**	**5,138**
	Knight Campus Faculty Admin.	Restricted Gifts	0	0	0	0	220,146	200,000
	Knight Campus Faculty Admin. - Summary		**0**	**0**	**0**	**0**	**220,146**	**200,000**
	Knight Campus Innovation Center	Designated Operations	78,000	244,458	327,861	217,661	149,789	185,118
		Restricted Gifts	0	0	0	0	0	0
	Knight Campus Innovation Center - Summary		**78,000**	**244,458**	**327,861**	**217,661**	**149,789**	**185,118**
	Knight Campus Ops	Designated Operations	6,688	9,939	13,604	0	0	0
		General Fund	2,669	385	2,756	4,423	15,192	20,320
		GF Other	1,029,965	142,370	1,077,705	125,543	1,162,725	2,680,800
		ICC Funds	54,563	316,970	822,108	579,488	404,285	350,474
		Restricted Gifts	3,323,656	828,360	1,290,371	(224)	(224)	(224)
		Unrestricted Gifts/Royalties	0	0	0	0	0	1,249

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Knight Campus Accel Scientifc Impct	**Knight Campus Ops - Summary**		**4,417,541**	**1,298,024**	**3,206,544**	**709,230**	**1,581,978**	**3,052,619**
	Knight Campus Programming	Restricted Gifts	0	0	0	1,162,496	1,116,419	1,334,432
	Knight Campus Programming - Summary		**0**	**0**	**0**	**1,162,496**	**1,116,419**	**1,334,432**
	Knight Campus Research Admin	ICC Funds	0	0	0	0	5,357	4,167
		Restricted Gifts	0	0	0	0	1,000	2,000
	Knight Campus Research Admin - Summary		**0**	**0**	**0**	**0**	**6,357**	**6,167**
	Knight Campus Shared Facilities	Restricted Gifts	0	0	0	497	3,404	(102,039)
	Knight Campus Shared Facilities - Summary		**0**	**0**	**0**	**497**	**3,404**	**(102,039)**
	Knight Campus Shared Services - Fac	ICC Funds	0	0	0	71,180	292,112	588,035
		Restricted Gifts	0	0	0	171,070	199,420	1,101,324
	Knight Campus Shared Services - Fac - Summary		**0**	**0**	**0**	**242,250**	**491,532**	**1,689,359**
	Knight Campus Shared Services -BOAT	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(81,395)	15,143	107,136
	Knight Campus Shared Services -BOAT - Summary		**0**	**0**	**0**	**(81,395)**	**15,143**	**107,136**
	Knight Campus X-Ray Core	Restricted Gifts	0	0	39,467	(13,399)	(3,561)	0
		Service Center Funds	0	0	26,963	13,068	3,561	8,251
	Knight Campus X-Ray Core - Summary		**0**	**0**	**66,430**	**(331)**	**0**	**8,251**
	Lindberg Research Lab	General Fund	0	0	0	0	1,000	1,000
		ICC Funds	0	0	0	0	0	25,000

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Knight Campus Accel Scientifc Impct	Lindberg Research Lab	Restricted Gifts	0	102,346	221,455	89,897	45,961	97,482
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Lindberg Research Lab - Summary		**0**	**102,346**	**221,455**	**89,897**	**46,961**	**123,482**
	Mehanian Research Lab	Restricted Gifts	0	116,719	0	0	0	0
	Mehanian Research Lab - Summary		**0**	**116,719**	**0**	**0**	**0**	**0**
	Ong Research Lab	ICC Funds	0	0	1,000	1,000	1,000	1,000
		Restricted Gifts	99,952	161,707	152,083	160,459	120,432	131,132
	Ong Research Lab - Summary		**99,952**	**161,707**	**153,083**	**161,459**	**121,432**	**132,132**
	Partnerships & Engagements	Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Partnerships & Engagements - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Peak Oregon	Restricted Gifts	0	0	0	0	0	0
	Peak Oregon - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Peeler Research Lab	Restricted Gifts	0	0	0	0	(3,520)	129,958
	Peeler Research Lab - Summary		**0**	**0**	**0**	**0**	**(3,520)**	**129,958**
	Plesa Research Lab	ICC Funds	0	0	0	0	74,153	29,007
		Restricted Gifts	69,827	59,801	86,493	28,938	2,880	32,844
		Unrestricted Gifts/Royalties	0	0	12,000	12,000	3,165	76,650

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Knight Campus Accel Scientifc Impct	**Plesa Research Lab - Summary**		**69,827**	**59,801**	**98,493**	**40,938**	**80,198**	**138,501**
	Reeder Research Lab	Restricted Gifts	12,195	0	0	0	0	0
	Reeder Research Lab - Summary		**12,195**	**0**	**0**	**0**	**0**	**0**
	UO Fndn Deposits & Internal Trnsfr	Restricted Gifts	0	0	0	733,670	(20,965)	2,154,151
	UO Fndn Deposits & Internal Trnsfr - Summary		**0**	**0**	**0**	**733,670**	**(20,965)**	**2,154,151**
	Willett Research Lab	General Fund	0	0	0	0	1,000	0
		ICC Funds	0	89,971	97,588	37,580	0	5,095
		Restricted Gifts	94,783	90,809	153,601	182,056	131,158	201,110
	Willett Research Lab - Summary		**94,783**	**180,780**	**251,189**	**219,636**	**132,158**	**206,205**
Knight Campus Accel Scientifc Impct - Summary			**11,226,292**	**10,143,820**	**12,745,049**	**10,523,222**	**8,839,167**	**15,324,217**
Law, School of	Law Academic Administration	Continuing Ed for Credit	0	0	0	(21,134)	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	45,828	192,792	16,574	65,778	29,086	48,367
	Law Academic Administration - Summary		**45,828**	**192,792**	**16,574**	**44,644**	**29,086**	**48,367**
	Law Admissions	General Fund	0	0	0	0	0	0
	Law Admissions - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law Career Services	General Fund	0	0	0	0	0	0
	Law Career Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law Clinics	General Fund	0	0	0	0	0	0

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Law, School of	Law Clinics	GF Other	509,412	546,621	517,112	454,907	865,019	849,419
		Restricted Gifts	2,964	8,050	6,134	2,312	7,292	6,599
	Law Clinics - Summary		**512,376**	**554,671**	**523,246**	**457,219**	**872,311**	**856,018**
	Law CNC	Restricted Gifts	169	169	169	169	169	169
	Law CNC - Summary		**169**	**169**	**169**	**169**	**169**	**169**
	Law CRES	General Fund	0	0	0	0	0	0
		Income & Expense Funds	217	0	0	948	878	878
	Law CRES - Summary		**217**	**0**	**0**	**948**	**878**	**878**
	Law Dean's Administration	General Fund	(7,337,833)	(3,828,829)	(2,197,279)	(1,830,169)	(17,163)	593,094
		ICC Funds	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	2	2	2	2	2	2
	Law Dean's Administration - Summary		**(7,337,831)**	**(3,828,827)**	**(2,197,277)**	**(1,830,167)**	**(17,161)**	**593,096**
	Law Dean's Office	General Fund	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	17,507	17,508	17,410	17,362	17,912	18,308
	Law Dean's Office - Summary		**17,507**	**17,508**	**17,410**	**17,362**	**17,912**	**18,308**
	Law External Relations	General Fund	0	0	0	0	0	0
	Law External Relations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law Faculty	General Fund	31,575	51,428	62,243	53,140	51,970	47,929
		ICC Funds	19,968	31,578	34,294	43,184	30,802	32,046

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Law, School of	Law Faculty	Restricted Gifts	211,221	228,761	200,834	178,141	191,034	156,939
		State Match Endowment	18,400	46,493	99,605	71,961	73,847	61,622
	Law Faculty - Summary		**281,164**	**358,260**	**396,976**	**346,426**	**347,653**	**298,536**
	Law Institutional Support	General Fund	0	0	0	0	(21,182)	0
		Income & Expense Funds	315,488	241,396	371,282	500,026	465,511	519,593
		Restricted Gifts	56,016	79,585	64,167	39,390	4,550	23,566
	Law Institutional Support - Summary		**371,504**	**320,981**	**435,449**	**539,416**	**448,879**	**543,159**
	Law Instructional Operations	General Fund	0	0	0	0	0	0
	Law Instructional Operations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law LLM	General Fund	0	0	0	0	0	0
	Law LLM - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law OOCDR	GF Other	179,817	226,967	292,751	337,205	355,559	305,336
	Law OOCDR - Summary		**179,817**	**226,967**	**292,751**	**337,205**	**355,559**	**305,336**
	Law Oregon Law Commission	GF Other	112,705	405,097	378,921	846,612	697,486	727,924
	Law Oregon Law Commission - Summary		**112,705**	**405,097**	**378,921**	**846,612**	**697,486**	**727,924**
	Law Portland Program	General Fund	0	0	0	0	0	0
	Law Portland Program - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law Student Activities	Auxiliary Funds	3,717	4,379	5,236	8,770	12,626	17,772
		Designated Operations	11,468	11,065	11,065	11,100	11,100	11,100
		General Fund	0	0	9,541	15,849	2,000	6,594

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Law, School of	Law Student Activities	Income & Expense Funds	45,462	45,023	50,464	47,043	44,971	42,353
	Law Student Activities - Summary		**60,647**	**60,467**	**76,306**	**82,762**	**70,697**	**77,819**
	Law Student Scholarships	General Fund	0	0	0	0	0	0
		Restricted Gifts	72,069	60,069	60,069	60,070	60,070	60,069
		State Match Endowment	18,250	0	0	2,750	5,500	8,250
	Law Student Scholarships - Summary		**90,319**	**60,069**	**60,069**	**62,820**	**65,570**	**68,319**
	Law Technology	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
	Law Technology - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Law Undergraduate	General Fund	0	0	0	0	0	0
	Law Undergraduate - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Wayne Morse Center Ops	Designated Operations	1	0	0	0	0	132
		General Fund	0	0	4,990	2,892	0	0
		Restricted Gifts	(23,688)	(44,661)	15,017	(50,892)	(45,088)	(13,133)
		State Match Endowment	1	1	2	648	2	(2)
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Wayne Morse Center Ops - Summary		**(23,686)**	**(44,660)**	**20,009**	**(47,352)**	**(45,086)**	**(13,003)**
Law, School of - Summary			**(5,689,264)**	**(1,676,506)**	**20,603**	**858,064**	**2,843,953**	**3,524,926**
Library	Lib DARTS Data Acc, Rsch+Teach Svcs	Auxiliary Funds	372	372	372	372	372	274

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Library	Lib DARTS Data Acc, Rsch+Teach Svcs	Designated Operations	6	4	4	4	4	4
		General Fund	147,105	108,813	0	0	0	0
		Income & Expense Funds	52,333	69,189	71,555	64,154	83,245	69,498
		Restricted Gifts	32,573	26,165	(31,479)	(37,811)	170,060	218,736
	Lib DARTS Data Acc, Rsch+Teach Svcs - Summary		**232,389**	**204,543**	**40,452**	**26,719**	**253,681**	**288,512**
	Libr CDDS Collectns,Devl,Discvy Svc	Auxiliary Funds	16,373	9,090	0	0	0	0
		Designated Operations	162,523	158,133	136,572	80,522	124,226	137,631
		General Fund	187,941	237,050	219,215	133,871	0	37,338
		ICC Funds	81,218	155,837	195,427	101,290	129,914	102,956
		Income & Expense Funds	82,859	106,359	122,379	152,062	110,564	141,959
		Restricted Gifts	308,163	304,967	415,330	178,679	3,590	(73,375)
		Service Center Funds	15,342	12	0	0	0	0
		State Match Endowment	2,542	487	1,679	1,192	2,384	3,348
		Unrestricted Gifts/Royalties	918	910	910	910	0	0
	Libr CDDS Collectns,Devl,Discvy Svc - Summary		**857,879**	**972,845**	**1,091,512**	**648,526**	**370,678**	**349,857**
	Libr Central Services	Auxiliary Funds	27,683	30,837	34,197	44,952	51,888	60,083
		Designated Operations	3	5,003	5,003	4,046	2,074	4,625
		General Fund	1,493,904	1,287,277	1,333,615	904,421	552,100	1,235,499
		GF Other	0	0	0	4,104	4,104	6,866
		ICC Funds	41,567	41,567	41,567	12,256	8,000	2,478

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Library	Libr Central Services	Income & Expense Funds	30,475	50,649	119,266	170,284	148,959	120,731
		Restricted Gifts	112,501	110,792	94,926	502,356	491,082	416,058
		Unrestricted Gifts/Royalties	14,930	17,099	45	12,009	10,665	56,792
	Libr Central Services - Summary		**1,721,063**	**1,543,224**	**1,628,619**	**1,654,428**	**1,268,872**	**1,903,132**
	Libr Law Library Operations	General Fund	93,627	450,639	330,114	331,504	134,588	319,880
		Income & Expense Funds	25,584	27,248	28,199	31,236	33,621	36,876
		Restricted Gifts	1,338	0	0	1,601	1,200	160
	Libr Law Library Operations - Summary		**120,549**	**477,887**	**358,313**	**364,341**	**169,409**	**356,916**
	Libr NSRC Operations	General Fund	0	0	0	44,321	0	0
		ICC Funds	14,487	17,605	20,127	30,776	51,560	66,105
		Restricted Gifts	22,279	(31,443)	565,177	419,031	152,308	241,540
	Libr NSRC Operations - Summary		**36,766**	**(13,838)**	**585,304**	**494,128**	**203,868**	**307,645**
	Libr Portland Lib& Learning Commons	General Fund	47,512	0	0	0	0	0
		Income & Expense Funds	31,637	1,142	1,500	1,500	1,500	0
		Restricted Gifts	65	9	0	0	0	0
	Libr Portland Lib& Learning Commons - Summary		**79,214**	**1,151**	**1,500**	**1,500**	**1,500**	**0**
Library - Summary			**3,047,860**	**3,185,812**	**3,705,700**	**3,189,642**	**2,268,008**	**3,206,062**
Music and Dance, School of	SOMD Academic Music Dept	Auxiliary Funds	0	0	0	0	0	0
		Designated Operations	12,966	10,966	10,049	9,601	43,700	8,742
		General Fund	129,135	147,215	115,014	116,142	105,386	57,824

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Responsibility Unit	Org Level 5	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Music and Dance, School of	SOMD Academic Music Dept	ICC Funds	0	7,000	2,954	2,937	5,163	19,364
		Income & Expense Funds	29,104	50,048	56,911	65,972	7,053	46,724
		Restricted Gifts	79	36,972	44,566	77,579	46,095	33,642
	SOMD Academic Music Dept - Summary		**171,284**	**252,201**	**229,494**	**272,231**	**207,397**	**166,296**
	SOMD Advising & Student Support	General Fund	0	0	0	600	0	0
	SOMD Advising & Student Support - Summary		**0**	**0**	**0**	**600**	**0**	**0**
	SOMD Bach Concert Expenses	Designated Operations	0	(1,742)	97	713	116,622	45,808
		Restricted Gifts	0	0	0	0	15,674	16,194
	SOMD Bach Concert Expenses - Summary		**0**	**(1,742)**	**97**	**713**	**132,296**	**62,002**
	SOMD Bach Development	Designated Operations	0	0	0	0	0	0
		Restricted Gifts	64,599	104,721	11,088	(11,620)	164,869	347,475
		Unrestricted Gifts/Royalties	0	1	0	0	2,651	0
	SOMD Bach Development - Summary		**64,599**	**104,722**	**11,088**	**(11,620)**	**167,520**	**347,475**
	SOMD Bach Operations	Designated Operations	3,695	250	57	0	1	2
		General Fund	0	(2,028)	2,662	0	0	0
		GF Other	0	0	93	0	50	16,689
		ICC Funds	0	0	100	200	0	0
		Restricted Gifts	41	0	1	1	0	0
	SOMD Bach Operations - Summary		**3,736**	**(1,778)**	**2,913**	**201**	**51**	**16,691**

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Responsibility Unit	Org Level 5	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Music and Dance, School of	SOMD Bach Publicity & Promo	Designated Operations	0	0	0	0	0	0
		State Match Endowment	0	0	0	0	0	0
	SOMD Bach Publicity & Promo - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	SOMD Comms, Recruit, & Admits	General Fund	0	0	0	0	0	0
	SOMD Comms, Recruit, & Admits - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	SOMD Dance	Auxiliary Funds	107	3	3	0	0	0
		Designated Operations	2,518	5,539	(14)	3,578	3,608	2,231
		General Fund	8,831	17,479	19,858	6,805	13,037	19,472
		ICC Funds	0	2,750	1,800	224	3,000	3,804
		Income & Expense Funds	2,728	23,207	47,851	21,371	14,807	8,846
		Restricted Gifts	49,678	14,690	48,867	27,077	19,100	5,615
		State Match Endowment	12,282	18,182	2,755	2,427	2,940	2,426
	SOMD Dance - Summary		**76,144**	**81,850**	**121,120**	**61,482**	**56,492**	**42,394**
	SOMD Dean's Office	Auxiliary Funds	2,597	4,146	6,135	7,619	6,698	4,617
		Designated Operations	711	10,561	19,899	34,282	7,607	11,006
		General Fund	28,292	291,259	425,711	524,012	376,099	551,636
		ICC Funds	58,340	30,402	26,569	13,992	7,104	6,683
		Income & Expense Funds	1,500	0	(225)	5,800	2,000	2,050
		Restricted Gifts	163,222	87,277	139,648	203,970	147,482	111,237
		State Match Endowment	10,466	10,288	17,251	13,318	19,193	22,555

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Music and Dance, School of	SOMD Dean's Office	Unrestricted Gifts/Royalties	0	0	0	1,000	2,796	1,353
	SOMD Dean's Office - Summary		**265,128**	**433,933**	**634,988**	**803,993**	**568,979**	**711,137**
	SOMD Development	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	217
	SOMD Development - Summary		**0**	**0**	**0**	**0**	**0**	**217**
	SOMD General Operations	Designated Operations	50,089	66,314	115,387	108,791	63,721	79,285
		General Fund	189,404	0	0	0	0	7,192
		Income & Expense Funds	10,884	14,543	28,330	27,011	33,100	32,092
		Restricted Gifts	5,150	321	30,664	36,201	2,940	2,940
	SOMD General Operations - Summary		**255,527**	**81,178**	**174,381**	**172,003**	**99,761**	**121,509**
	SOMD Mus Chamber Music Series	Designated Operations	0	26,063	20,744	15,635	5,829	5,941
		Restricted Gifts	974	4,745	1,290	14,712	3,011	3,972
	SOMD Mus Chamber Music Series - Summary		**974**	**30,808**	**22,034**	**30,347**	**8,840**	**9,913**
	SOMD Mus Community Music Institute	Designated Operations	47,530	26,681	29,736	29,784	20,014	8,677
		Restricted Gifts	1,000	1,000	1,000	1,000	0	0
	SOMD Mus Community Music Institute - Summary		**48,530**	**27,681**	**30,736**	**30,784**	**20,014**	**8,677**
	SOMD Mus Performing Artist Series	Designated Operations	43,627	10,357	25,154	25,249	49,823	14,732
		Restricted Gifts	900	278	100	100	0	0
	SOMD Mus Performing Artist Series - Summary		**44,527**	**10,635**	**25,254**	**25,349**	**49,823**	**14,732**

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Music and Dance, School of	SOMD Mus Summer Camps	Designated Operations	38,510	21,558	52,852	11,603	70,494	57,786
		Restricted Gifts	300	300	300	309	50,309	36,672
	SOMD Mus Summer Camps - Summary		**38,810**	**21,858**	**53,152**	**11,912**	**120,803**	**94,458**
	SOMD Music Performance Dept	Auxiliary Funds	1	0	0	0	0	444
		Designated Operations	61,896	55,635	55,514	96,671	109,048	1,197
		General Fund	52,621	108,857	143,882	144,289	185,535	188,829
		ICC Funds	0	3,000	6,000	20,800	11,758	19,608
		Income & Expense Funds	36,486	87,994	156,681	85,133	68,545	76,928
		Restricted Gifts	65,129	95,961	91,240	137,773	198,027	152,626
	SOMD Music Performance Dept - Summary		**216,133**	**351,447**	**453,317**	**484,666**	**572,913**	**439,632**
Music and Dance, School of - Summary			**1,185,392**	**1,392,793**	**1,758,574**	**1,882,661**	**2,004,889**	**2,035,133**
Office of Internal Audit	University Auditor Operations	Designated Operations	76	76	76	76	76	1
		General Fund	155,501	245,321	298,711	539,298	392,181	483,166
		Income & Expense Funds	0	0	0	0	4,567	0
	University Auditor Operations - Summary		**155,577**	**245,397**	**298,787**	**539,374**	**396,824**	**483,167**
Office of Internal Audit - Summary			**155,577**	**245,397**	**298,787**	**539,374**	**396,824**	**483,167**
Office of the Provost	CBSO Business Operations	General Fund	0	(142,942)	382,368	634,702	457,160	685,899
		Restricted Gifts	0	0	4,545	4,219	3,861	2,523
	CBSO Business Operations - Summary		**0**	**(142,942)**	**386,913**	**638,921**	**461,021**	**688,422**
	CBSO Human Resources	General Fund	0	12,953	0	110,791	368,926	128,186

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Office of the Provost	**CBSO Human Resources - Summary**		**0**	**12,953**	**0**	**110,791**	**368,926**	**128,186**
	Continuing & Professional Education	Continuing Ed for Credit	(4,537)	132,990	202,475	178,839	123,216	135,543
		Designated Operations	1,666,253	1,653,357	1,604,124	1,326,515	1,510,282	1,387,197
		Restricted Gifts	(37,902)	(27,459)	15,906	85,474	120,326	88,907
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Continuing & Professional Education - Summary		**1,623,814**	**1,758,888**	**1,822,505**	**1,590,828**	**1,753,824**	**1,611,647**
	Jordan Schnitzer Mus of Art	Auxiliary Funds	56	56	56	56	56	56
		Designated Operations	3,157	10,023	14,788	9,454	20,819	50,238
		General Fund	3,282	4,853	(56)	9,766	1,346	8,492
		GF Other	(1)	3,142	3,315	2,642	954	455
		ICC Funds	4,918	6,182	6,182	7,184	7,950	7,980
		Income & Expense Funds	(798)	(798)	(798)	(798)	(798)	(798)
		Restricted Gifts	175,842	229,273	372,966	285,674	404,106	454,514
		Unrestricted Gifts/Royalties	24,387	20,831	35,982	27,698	54,030	52,361
	Jordan Schnitzer Mus of Art - Summary		**210,843**	**273,562**	**432,435**	**341,676**	**488,463**	**573,298**
	Labor Ed & Research Ctr	Designated Operations	179,465	196,330	237,925	210,785	148,807	158,347
		General Fund	20,984	22,454	10,855	(4,468)	17,858	7,287
		GF Other	322,672	572,035	740,970	781,428	1,088,503	1,028,628
		ICC Funds	4,985	3,759	3,806	3,853	3,853	3,853

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Office of the Provost	Labor Ed & Research Ctr	Income & Expense Funds	2,059	2,539	2,621	2,621	2,621	2,621
		Restricted Gifts	536	536	536	536	536	536
		Unrestricted Gifts/Royalties	6,472	3,970	1,830	1,830	1,830	2,776
	Labor Ed & Research Ctr - Summary		**537,173**	**801,623**	**998,543**	**996,585**	**1,264,008**	**1,204,048**
	Military Science	Auxiliary Funds	144	33	33	33	33	33
		General Fund	19,994	70,075	145,648	45,001	(19,245)	51,299
		Income & Expense Funds	15,791	10,490	5,760	732	545	545
		Unrestricted Gifts/Royalties	0	0	2,000	2,000	2,000	2,000
	Military Science - Summary		**35,929**	**80,598**	**153,441**	**47,766**	**(16,667)**	**53,877**
	Mus of Nat & Cult Hist	Continuing Ed for Credit	(21,466)	(30,216)	(22,179)	1,538	26,866	21,171
		Designated Operations	41,846	48,415	87,151	97,100	100,423	130,589
		General Fund	15,032	35,395	14,952	12,037	17,871	4,866
		GF Other	31,226	18,944	70,114	96,518	108,808	171,536
		ICC Funds	54,155	67,852	48,142	14,714	32,919	23,375
		Income & Expense Funds	76,394	37,571	(20,588)	(47,084)	(56,047)	511,929
		Restricted Gifts	1,089	(4,128)	3,811	47,011	(33,810)	111,178
		State Match Endowment	8,815	21,317	34,062	41,709	49,652	18,918
		Unrestricted Gifts/Royalties	7,920	7,922	4,699	5,219	15,540	85,986
	Mus of Nat & Cult Hist - Summary		**215,011**	**203,072**	**220,164**	**268,762**	**262,222**	**1,079,548**

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Office of the Provost	OTP Administration	General Fund	62,000	0	0	20,461	34,696	354,049
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	117,128	295,614	56,236	34,717	34,716	614,070
	OTP Administration - Summary		**179,128**	**295,614**	**56,236**	**55,178**	**69,412**	**968,119**
	OTP AdministrationOnline Education	General Fund	12,826	326,378	606,869	1,044,242	1,382,837	1,544,314
		Income & Expense Funds	1,687,137	3,710,695	4,841,764	3,579,366	5,096,372	6,219,697
	OTP AdministrationOnline Education - Summary		**1,699,963**	**4,037,073**	**5,448,633**	**4,623,608**	**6,479,209**	**7,764,011**
	OTP Provost Ops	General Fund	465,904	823,492	713,803	534,965	609,400	622,816
		ICC Funds	0	0	0	0	0	0
		Restricted Gifts	5,511	111,074	106,251	40,059	40,059	43,059
		State Match Endowment	89,189	104,639	120,089	135,539	150,989	101,437
		Unrestricted Gifts/Royalties	0	0	0	936	(13,915)	158,520
	OTP Provost Ops - Summary		**560,604**	**1,039,205**	**940,143**	**711,499**	**786,533**	**925,832**
	Prov Cluster Hire Program	General Fund	(3,269,189)	(2,596,491)	(2,589,086)	(2,589,086)	(2,389,086)	(2,139,086)
		Restricted Gifts	297,930	109,548	53,090	51,584	56,530	56,510
		Unrestricted Gifts/Royalties	(15)	(15)	25,849	25,864	25,864	25,864
	Prov Cluster Hire Program - Summary		**(2,971,274)**	**(2,486,958)**	**(2,510,147)**	**(2,511,638)**	**(2,306,692)**	**(2,056,712)**
	Prov Data Analytics	General Fund	1,295	0	0	0	0	0
	Prov Data Analytics - Summary		**1,295**	**0**	**0**	**0**	**0**	**0**

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Office of the Provost	Prov Entrepreneurship & Innovation	Restricted Gifts	13,168	48,192	57,339	0	0	0
	Prov Entrepreneurship & Innovation - Summary		**13,168**	**48,192**	**57,339**	**0**	**0**	**0**
	Prov Innovation & Economic Dev	General Fund	86	0	0	0	0	0
		Restricted Gifts	24,808	24,808	24,808	24,808	0	0
	Prov Innovation & Economic Dev - Summary		**24,894**	**24,808**	**24,808**	**24,808**	**0**	**0**
	Prov Racial Disparities Initiative	Restricted Gifts	66,566	27,523	27,523	0	0	0
	Prov Racial Disparities Initiative - Summary		**66,566**	**27,523**	**27,523**	**0**	**0**	**0**
	Prov Reserve	General Fund	327,062	628,906	810,803	862,554	880,730	836,723
	Prov Reserve - Summary		**327,062**	**628,906**	**810,803**	**862,554**	**880,730**	**836,723**
	Prov Special Programs	General Fund	99,168	44,997	56,298	241,053	326,802	156,984
		Restricted Gifts	66,583	72,780	78,063	160,354	131,488	98,731
		State Match Endowment	0	0	0	23,661	11,002	16,825
	Prov Special Programs - Summary		**165,751**	**117,777**	**134,361**	**425,068**	**469,292**	**272,540**
	Prov Sports & Human Performance	Restricted Gifts	13,960	91,544	145,921	83,960	6,563	6,563
	Prov Sports & Human Performance - Summary		**13,960**	**91,544**	**145,921**	**83,960**	**6,563**	**6,563**
	Prov Teaching Engagement Pgm	General Fund	168,291	261,779	369,260	455,512	374,530	348,314
	Prov Teaching Engagement Pgm - Summary		**168,291**	**261,779**	**369,260**	**455,512**	**374,530**	**348,314**
	Provost's CBA Programs	General Fund	0	0	148,600	291,134	436,476	578,130
	Provost's CBA Programs - Summary		**0**	**0**	**148,600**	**291,134**	**436,476**	**578,130**

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Office of the Provost	Provost's Direct Faculty Programs	General Fund	(154,378)	322,838	669,054	701,770	611,225	485,437
		GF Other	36,596	101,946	169,963	242,958	318,932	0
	Provost's Direct Faculty Programs - Summary		**(117,782)**	**424,784**	**839,017**	**944,728**	**930,157**	**485,437**
	Provost's Stability & Investment Fd	General Fund	7,086,632	4,077,459	3,576,060	4,407,375	3,513,147	2,979,973
	Provost's Stability & Investment Fd - Summary		**7,086,632**	**4,077,459**	**3,576,060**	**4,407,375**	**3,513,147**	**2,979,973**
	Supp Svcs for Stdt Athlet	Auxiliary Funds	(28,245)	(28,297)	(9,608)	1,876	0	0
		Designated Operations	241	241	241	241	241	241
		General Fund	1,008	(164,770)	74,828	172,657	330,181	535,863
		Income & Expense Funds	11,798	28,405	52,126	62,071	61,261	53,728
		Restricted Gifts	(47,239)	31,459	45,324	63,781	67,377	18,627
	Supp Svcs for Stdt Athlet - Summary		**(62,437)**	**(132,962)**	**162,911**	**300,626**	**459,060**	**608,459**
Office of the Provost - Summary			**9,778,591**	**11,442,498**	**14,245,469**	**14,669,741**	**16,680,214**	**19,056,415**
Office of the University Secretary	UO BOT Office of the Secretary	General Fund	159,775	172,883	220,816	210,619	76,504	71,827
	UO BOT Office of the Secretary - Summary		**159,775**	**172,883**	**220,816**	**210,619**	**76,504**	**71,827**
Office of the University Secretary - Summary			**159,775**	**172,883**	**220,816**	**210,619**	**76,504**	**71,827**
Physical Education and Recreation	PER Club Sports	Auxiliary Funds	119,187	39,170	54,682	62,815	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0

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Physical Education and Recreation	**PER Club Sports - Summary**		**119,187**	**39,170**	**54,682**	**62,815**	**0**	**0**
	PER Operations	Auxiliary Funds	113,423	145,606	174,021	206,452	237,197	161,885
		General Fund	94,036	185,401	265,033	47,261	40,916	6,885
		Income & Expense Funds	0	(1,200)	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	(4,795)	1,205	1,205	139
	PER Operations - Summary		**207,459**	**329,807**	**434,259**	**254,918**	**279,318**	**168,909**
	PER Outdoor Program	Auxiliary Funds	0	16,000	0	0	5,872	0
	PER Outdoor Program - Summary		**0**	**16,000**	**0**	**0**	**5,872**	**0**
	PER Physical Education	Income & Expense Funds	49,903	207,324	284,408	422,633	425,952	344,537
	PER Physical Education - Summary		**49,903**	**207,324**	**284,408**	**422,633**	**425,952**	**344,537**
	PER Recreation & Fitness Ctr	Auxiliary Funds	3,133,250	4,087,510	4,005,698	4,942,415	5,445,702	3,344,569
		General Fund	0	0	(645)	(15,199)	165,901	0
		Restricted Gifts	0	0	(11,955)	(1,442)	(1,442)	(1,442)
	PER Recreation & Fitness Ctr - Summary		**3,133,250**	**4,087,510**	**3,993,098**	**4,925,774**	**5,610,161**	**3,343,127**
	PER Recreation Sports Program	Auxiliary Funds	10,000	0	0	124,094	182,834	230,693
		Designated Operations	48,912	12,900	3,141	34,385	83,794	83,811
	PER Recreation Sports Program - Summary		**58,912**	**12,900**	**3,141**	**158,479**	**266,628**	**314,504**
Physical Education and Recreation - Summary			**3,568,711**	**4,692,711**	**4,769,588**	**5,824,619**	**6,587,931**	**4,171,077**
Police Department	PD Admin	Auxiliary Funds	96	96	228	542	906	1,188

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Police Department	PD Admin	General Fund	942,710	807,790	1,047,312	235,303	564,161	431,946
		Income & Expense Funds	83,928	80,801	89,760	94,421	0	0
		Service Center Funds	0	0	0	0	0	19,411
		Unrestricted Gifts/Royalties	30	30	30	30	30	30
	PD Admin - Summary		**1,026,764**	**888,717**	**1,137,330**	**330,296**	**565,097**	**452,575**
	PD Law Enforcement	General Fund	0	0	0	0	0	0
		ICC Funds	(3)	(3)	(3)	(3)	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	61,659	26,090	27,340	139,849	92,021	(22,010)
	PD Law Enforcement - Summary		**61,656**	**26,087**	**27,337**	**139,846**	**92,021**	**(22,010)**
	PD Security	Auxiliary Funds	435,450	524,876	0	0	0	0
		General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	PD Security - Summary		**435,450**	**524,876**	**0**	**0**	**0**	**0**
Police Department - Summary			**1,523,870**	**1,439,680**	**1,164,667**	**470,142**	**657,118**	**430,565**
President Administrative Operations	Pres Equal Opportunity & Access Ops	General Fund	155,738	230,330	357,930	533,830	151,181	(450,173)
		Income & Expense Funds	15,182	6,730	6,730	6,730	6,730	6,335
	Pres Equal Opportunity & Access Ops - Summary		**170,920**	**237,060**	**364,660**	**540,560**	**157,911**	**(443,838)**
	Pres Ombuds Ops	Auxiliary Funds	70,538	79,096	80,303	83,564	90,124	88,589

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President Administrative Operations	Pres Ombuds Ops	General Fund	195,191	209,512	151,543	117,760	78,337	78,835
	Pres Ombuds Ops - Summary		**265,729**	**288,608**	**231,846**	**201,324**	**168,461**	**167,424**
	Pres Senate Assembly	General Fund	18,452	21,260	49,804	73,795	109,911	111,437
	Pres Senate Assembly - Summary		**18,452**	**21,260**	**49,804**	**73,795**	**109,911**	**111,437**
	Pres Tribal Advisor Office	Designated Operations	0	0	0	0	0	0
		General Fund	40,275	75,333	35,218	60,529	43,530	61,886
		Restricted Gifts	0	0	0	0	0	3,168
	Pres Tribal Advisor Office - Summary		**40,275**	**75,333**	**35,218**	**60,529**	**43,530**	**65,054**
	President's Office	General Fund	212,582	218,859	334,994	1,329,759	1,085,066	926,603
		Restricted Gifts	(46,916)	16,999	55,390	(19,594)	(56,536)	934,373
		State Match Endowment	16,997	4,874	42,373	0	0	0
		Unrestricted Gifts/Royalties	9,441	(8,161)	127,500	206,226	249,738	197,351
	President's Office - Summary		**192,104**	**232,571**	**560,257**	**1,516,391**	**1,278,268**	**2,058,327**
	US Community Relatns & Sponsorships	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US Community Relatns & Sponsorships - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	US Economic Developmt & Strat Rels	General Fund	0	0	0	0	0	500
		ICC Funds	0	0	0	0	0	2,923
		Restricted Gifts	0	0	0	0	0	0

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President Administrative Operations	**US Economic Developmt & Strat Rels - Summary**		**0**	**0**	**0**	**0**	**0**	**3,423**
	US Federal Affairs	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US Federal Affairs - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	US GCR Communications	General Fund	0	0	0	0	0	0
	US GCR Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	US GCR UA Community Relations	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US GCR UA Community Relations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	US GCR UA Federal Relations	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US GCR UA Federal Relations - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	US GCR UA State Affairs	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	115	9,750	9,750
		Restricted Gifts	0	0	0	(1,219)	0	0
	US GCR UA State Affairs - Summary		**0**	**0**	**0**	**(1,104)**	**9,750**	**9,750**
	US Intrgvmntl Policy, Affairs & Ops	General Fund	0	0	0	0	0	0
	US Intrgvmntl Policy, Affairs & Ops - Summary		**0**	**0**	**0**	**0**	**0**	**0**

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President Administrative Operations	US Office of Governmnt & Comm Relat	General Fund	0	0	0	473,284	688,507	1,121,578
		Restricted Gifts	0	0	0	735	75,616	81,943
	US Office of Governmnt & Comm Relat - Summary		**0**	**0**	**0**	**474,019**	**764,123**	**1,203,521**
	US State Affairs	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US State Affairs - Summary		**0**	**0**	**0**	**0**	**0**	**0**
President Administrative Operations - Summary			**687,480**	**854,832**	**1,241,785**	**2,865,514**	**2,531,954**	**3,175,098**
Provost Academic Allocation Model	Provost's Academic Allocation	General Fund	5,309,610	6,743,732	6,469,062	4,246,248	76,186	(567,194)
	Provost's Academic Allocation - Summary		**5,309,610**	**6,743,732**	**6,469,062**	**4,246,248**	**76,186**	**(567,194)**
Provost Academic Allocation Model - Summary			**5,309,610**	**6,743,732**	**6,469,062**	**4,246,248**	**76,186**	**(567,194)**
Purchasing & Contracting Services	PCS Administration	General Fund	51,110	(36,761)	(13,424)	24,395	236,650	207,507
		Income & Expense Funds	24,976	24,682	21,322	10,781	27,243	26,868
		Service Center Funds	404	474	447	220	220	0
	PCS Administration - Summary		**76,490**	**(11,605)**	**8,345**	**35,396**	**264,113**	**234,375**
Purchasing & Contracting Services - Summary			**76,490**	**(11,605)**	**8,345**	**35,396**	**264,113**	**234,375**
Research	Rsch Animal Welfare Services	ICC Funds	0	0	0	0	0	0
	Rsch Animal Welfare Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	(22,698)	(20,630)	(20)	0	0	0
		Restricted Gifts	30,412	181,272	9,387	201,500	40,647	5,162
		Service Center Funds	(552)	(4,151)	(3,154)	(33,350)	(42,045)	(3,455)

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Research	**Rsch Aquatic Animal Care Svcs AQACS - Summary**		**7,162**	**156,491**	**6,213**	**168,150**	**(1,398)**	**1,707**
	Rsch CAS Central Startup	General Fund	861,880	482,137	97,887	425,991	629,463	1,665,615
		ICC Funds	158,833	94,175	(147,918)	512,112	992,018	1,381,605
	Rsch CAS Central Startup - Summary		**1,020,713**	**576,312**	**(50,031)**	**938,103**	**1,621,481**	**3,047,220**
	Rsch Central Startup Reserve	General Fund	4,288,156	2,048,558	1,384,476	1,836,936	4,945,468	4,917,173
		ICC Funds	3,795,846	3,933,738	6,515,185	7,014,130	7,288,465	5,205,531
	Rsch Central Startup Reserve - Summary		**8,084,002**	**5,982,296**	**7,899,661**	**8,851,066**	**12,233,933**	**10,122,704**
	Rsch Cntr Assessment, Stats & Eval	Service Center Funds	1,234	0	0	0	0	0
	Rsch Cntr Assessment, Stats & Eval - Summary		**1,234**	**0**	**0**	**0**	**0**	**0**
	Rsch COE Central Startup	General Fund	938	49,647	40,962	20,288	12,947	30,787
		ICC Funds	(11,733)	4,183	13,917	13,254	144,541	189,072
	Rsch COE Central Startup - Summary		**(10,795)**	**53,830**	**54,879**	**33,542**	**157,488**	**219,859**
	Rsch COI and Export Controls	ICC Funds	0	0	0	0	0	0
	Rsch COI and Export Controls - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Rsch Comm Adv of Women Chemists	General Fund	221,598	35,443	17,662	14,663	22,536	34,606
		ICC Funds	412,754	441,801	441,661	453,644	464,585	466,018
		Restricted Gifts	310,446	519,485	489,729	548,906	491,795	387,699
		Unrestricted Gifts/Royalties	0	0	0	0	0	80,665
	Rsch Comm Adv of Women Chemists - Summary		**944,798**	**996,729**	**949,052**	**1,017,213**	**978,916**	**968,988**

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Research	Rsch Core Central Startup	General Fund	0	0	0	0	0	8,596
		ICC Funds	40,158	32,040	28,526	23,011	36,552	37,251
	Rsch Core Central Startup - Summary		**40,158**	**32,040**	**28,526**	**23,011**	**36,552**	**45,847**
	Rsch Core Startup	ICC Funds	1	1	1	1	1	1
	Rsch Core Startup - Summary		**1**	**1**	**1**	**1**	**1**	**1**
	Rsch COVID MAP	General Fund	(374,440)	(1,054,192)	(711,768)	0	0	96
		ICC Funds	0	(11,807)	(20,043)	0	0	0
		Restricted Gifts	(32)	(3,977)	0	0	0	0
		Unrestricted Gifts/Royalties	0	17,091	14,429	0	0	0
	Rsch COVID MAP - Summary		**(374,472)**	**(1,052,885)**	**(717,382)**	**0**	**0**	**96**
	Rsch Ctr Adv Mat Charact in OR	Continuing Ed for Credit	315,417	60,612	103,259	86,258	86,741	117,150
		Designated Operations	46,251	66,725	81,173	81,173	81,173	81,173
		GF Other	131,706	5,911	0	0	0	0
		ICC Funds	504,086	96,466	40,759	9,256	9,315	98,115
		Income & Expense Funds	143,525	113,450	121,466	74,058	55,150	65,628
		Service Center Funds	202,394	(34,880)	(57,883)	31,797	(81,620)	(65,980)
	Rsch Ctr Adv Mat Charact in OR - Summary		**1,343,379**	**308,284**	**288,774**	**282,542**	**150,759**	**296,086**
	Rsch Ctr Brain Injry RschTrng CBIRT	Unrestricted Gifts/Royalties	34	34	17	17	17	17
	Rsch Ctr Brain Injry RschTrng CBIRT - Summary		**34**	**34**	**17**	**17**	**17**	**17**

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Research	Rsch Ctr for Cyber Security&Privacy	ICC Funds	20,617	24,058	11,650	1,401	3,108	6,773
	Rsch Ctr for Cyber Security&Privacy - Summary		**20,617**	**24,058**	**11,650**	**1,401**	**3,108**	**6,773**
	Rsch Ctr Optical Molec Quant Sci	Designated Operations	17,352	3,125	7,304	(92,376)	(36,594)	(28,406)
		General Fund	7,935	4,879	8,918	2,708	(13,202)	(29,536)
		ICC Funds	(58,538)	(3,485)	(9,385)	(25,252)	(70,308)	18,294
		Restricted Gifts	18,292	(18,928)	(17,674)	(6,429)	(74,502)	91,068
		Unrestricted Gifts/Royalties	0	0	638	638	427	636
	Rsch Ctr Optical Molec Quant Sci - Summary		**(14,959)**	**(14,409)**	**(10,199)**	**(120,711)**	**(194,179)**	**52,056**
	Rsch Ctr Study of Women in Society	Designated Operations	0	0	0	0	0	0
		General Fund	52,376	32,246	63,524	14,737	31,203	(31,333)
		ICC Funds	1,468	1,468	(207)	16,370	16,900	16,790
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	332,662	332,845	272,539	219,728	125,785	69,111
	Rsch Ctr Study of Women in Society - Summary		**386,506**	**366,559**	**335,856**	**250,835**	**173,888**	**54,568**
	Rsch Econ Dev & Industry Engagement	General Fund	99,955	6,570	(14,449)	0	0	0
		ICC Funds	0	0	0	0	0	0
	Rsch Econ Dev & Industry Engagement - Summary		**99,955**	**6,570**	**(14,449)**	**0**	**0**	**0**
	Rsch Enviro Sci & Sustain Inst-ESSI	ICC Funds	0	0	0	(125)	0	0

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Research	**Rsch Enviro Sci & Sustain Inst-ESSI - Summary**		**0**	**0**	**0**	**(125)**	**0**	**0**
	Rsch Finance & Business Admin	ICC Funds	3,490,529	2,972,785	690,580	374,477	593,362	1,508,075
		Service Center Funds	0	0	0	0	0	0
	Rsch Finance & Business Admin - Summary		**3,490,529**	**2,972,785**	**690,580**	**374,477**	**593,362**	**1,508,075**
	Rsch Genomics & Cell Sorting Srvcs	General Fund	147	147	147	147	147	147
		ICC Funds	44,115	677,192	851,925	566,280	134,167	97,555
		Restricted Gifts	37,033	18,398	8,361	18,417	942	(8,742)
		Service Center Funds	(251,768)	(15,181)	(101,053)	(120,496)	(119,663)	(102,717)
	Rsch Genomics & Cell Sorting Srvcs - Summary		**(170,473)**	**680,556**	**759,380**	**464,348**	**15,593**	**(13,757)**
	Rsch Greenhouse	ICC Funds	0	5,270	1,612	0	0	4,370
		Restricted Gifts	0	0	0	9,500	0	0
		Service Center Funds	(63)	2,965	40	(2,112)	(2,995)	(3,545)
	Rsch Greenhouse - Summary		**(63)**	**8,235**	**1,652**	**7,388**	**(2,995)**	**825**
	Rsch High Perf Computing Facility	General Fund	(937)	0	0	0	0	0
		ICC Funds	5,334	0	0	0	0	0
		Restricted Gifts	30,882	0	0	0	0	0
		Service Center Funds	16,927	0	0	0	0	0
		Unrestricted Gifts/Royalties	(1,182)	(1,182)	(1,182)	(1,182)	0	0
	Rsch High Perf Computing Facility - Summary		**51,024**	**(1,182)**	**(1,182)**	**(1,182)**	**0**	**0**
	Rsch Humanities Center	General Fund	3,041	16,212	6,152	5,255	2,568	3,710

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Research	Rsch Humanities Center	ICC Funds	4,316	6,657	6,424	5,448	1,161	16,025
		Income & Expense Funds	1,549	1,549	1,549	1,549	1,549	1,549
		Restricted Gifts	156,474	119,988	103,765	76,569	90,367	134,627
		State Match Endowment	166,457	184,670	183,043	173,460	177,801	181,542
		Unrestricted Gifts/Royalties	8,509	11,995	16,393	16,395	26,337	42,723
	Rsch Humanities Center - Summary		**340,346**	**341,071**	**317,326**	**278,676**	**299,783**	**380,176**
	Rsch Imaging Core Facility	General Fund	13,462	2,452	(2,148)	22,385	22,385	22,385
		ICC Funds	0	0	0	0	0	0
	Rsch Imaging Core Facility - Summary		**13,462**	**2,452**	**(2,148)**	**22,385**	**22,385**	**22,385**
	Rsch Innovation Partners	ICC Funds	(6,417)	0	4,431	10,026	12,400	12,400
		Income & Expense Funds	104,307	83,942	84,810	90,117	92,971	95,007
		Restricted Gifts	5,026	26	18,780	18,493	25	25
		Unrestricted Gifts/Royalties	1,086,802	2,553,674	1,560,402	2,018,429	2,009,946	2,106,253
	Rsch Innovation Partners - Summary		**1,189,718**	**2,637,642**	**1,668,423**	**2,137,065**	**2,115,342**	**2,213,685**
	Rsch Inst Ecology & Evolution (IE2)	General Fund	64,476	29,554	261,071	256,745	259,823	267,254
		ICC Funds	463,404	654,062	916,126	1,216,765	1,195,054	1,151,742
		Income & Expense Funds	8,970	9,720	9,490	9,720	9,720	13,083
		Restricted Gifts	479,018	395,067	683,635	588,386	364,948	501,943
		Unrestricted Gifts/Royalties	258,026	158,174	208,642	319,114	122,551	304,059

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Research	**Rsch Inst Ecology & Evolution (IE2) - Summary**		**1,273,894**	**1,246,577**	**2,078,964**	**2,390,730**	**1,952,096**	**2,238,081**
	Rsch Inst of Molecular Biology	Auxiliary Funds	6,513	7,074	7,516	8,615	9,323	11,196
		Designated Operations	(1)	(1)	(1)	(1)	(1)	(1)
		General Fund	11,667	448,616	566,834	777,927	527,600	851,415
		ICC Funds	267,451	64,878	(89,791)	(26,288)	(110,295)	(116,511)
		Income & Expense Funds	22,684	21,228	20,842	20,664	20,078	18,763
		Restricted Gifts	325,455	129,535	134,197	83,650	99,402	146,061
		Service Center Funds	(57,147)	(66,984)	(129,680)	(186,295)	(259,941)	(347,759)
		Unrestricted Gifts/Royalties	113,714	274,479	255,986	196,179	347,980	418,464
	Rsch Inst of Molecular Biology - Summary		**690,336**	**878,825**	**765,903**	**874,451**	**634,146**	**981,628**
	Rsch Inst. for Fundamental Science	Designated Operations	36,075	32,550	32,550	32,507	32,507	32,507
		General Fund	12,064	7,611	7,278	6,918	6,546	5,946
		ICC Funds	90,463	86,481	56,829	38,005	19,947	118,483
	Rsch Inst. for Fundamental Science - Summary		**138,602**	**126,642**	**96,657**	**77,430**	**59,000**	**156,936**
	Rsch Institute Central Startup	General Fund	192,038	(36,901)	(132,793)	70,830	23,594	27,261
		ICC Funds	(397,722)	888,033	167,191	102,070	266,017	1,136,620
	Rsch Institute Central Startup - Summary		**(205,684)**	**851,132**	**34,398**	**172,900**	**289,611**	**1,163,881**
	Rsch Institute of Neuroscience	Auxiliary Funds	259	259	259	259	259	259
		Designated Operations	61,579	58,620	55,660	(6,379)	(9,531)	(12,738)
		General Fund	1,318,026	1,873,497	1,854,975	2,190,089	2,042,812	1,925,295

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Research	Rsch Institute of Neuroscience	ICC Funds	809,797	971,959	784,636	(23,262)	128,596	(195,034)
		Income & Expense Funds	86,034	(24,727)	287,018	396,037	45,888	105,270
		Restricted Gifts	47,805	46,877	44,330	42,135	41,260	25,353
		Service Center Funds	(353)	(592)	(602)	(30)	(30)	0
		Unrestricted Gifts/Royalties	207,639	350,428	319,690	323,964	323,190	259,665
	Rsch Institute of Neuroscience - Summary		**2,530,786**	**3,276,321**	**3,345,966**	**2,922,813**	**2,572,444**	**2,108,070**
	Rsch IROCE	General Fund	0	0	373,472	458,585	545,439	551,892
		GF Other	0	0	0	149,406	806,813	45,514
		ICC Funds	0	0	55,957	81,658	61,140	71,316
		Income & Expense Funds	0	0	2,260	2,260	41,811	39,111
		Restricted Gifts	126,527	222,641	23,740	32,569	34	0
		Unrestricted Gifts/Royalties	0	0	20,663	40,573	32,027	29,552
	Rsch IROCE - Summary		**126,527**	**222,641**	**476,092**	**765,051**	**1,487,264**	**737,385**
	Rsch ISE Inst Sustainable Environmt	Designated Operations	1,986	0	0	0	0	0
		General Fund	1	(967)	0	0	0	0
		ICC Funds	77,823	44,700	0	0	0	0
		Income & Expense Funds	2,260	2,260	0	0	0	0
		Restricted Gifts	85,105	51,465	0	398	0	0
		Unrestricted Gifts/Royalties	10,553	15,136	0	0	0	0

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Research	**Rsch ISE Inst Sustainable Environmt - Summary**		**177,728**	**112,594**	**0**	**398**	**0**	**0**
	Rsch Lewis Center for Neuroimaging	ICC Funds	176,199	170,307	0	0	2,382	(3,289)
		Restricted Gifts	420,064	342,322	174,175	124,624	50,893	30,233
		Service Center Funds	84,923	(257,045)	(21,360)	(16,988)	(29,540)	(27,674)
	Rsch Lewis Center for Neuroimaging - Summary		**681,186**	**255,584**	**152,815**	**107,636**	**23,735**	**(730)**
	Rsch Material Science Institute	Continuing Ed for Credit	193,285	331,382	392,171	630,966	744,926	553,406
		Designated Operations	32,843	72,320	33,534	29,223	22,342	24,990
		General Fund	36,855	56,123	47,529	49,945	36,742	34,834
		GF Other	12,758	12,081	12,012	11,733	6,533	7,904
		ICC Funds	446,950	537,874	829,621	912,744	1,126,723	1,145,688
		Income & Expense Funds	0	0	0	0	0	22
		Restricted Gifts	346,583	353,676	423,055	284,910	231,634	131,665
		Unrestricted Gifts/Royalties	112,780	130,583	127,546	123,999	92,518	94,192
	Rsch Material Science Institute - Summary		**1,182,054**	**1,494,039**	**1,865,468**	**2,043,520**	**2,261,418**	**1,992,701**
	Rsch OACISS	Designated Operations	127,693	127,693	127,693	127,693	127,693	127,693
		ICC Funds	342,122	402,137	549,811	535,466	730,800	745,085
		Restricted Gifts	2,144	2,144	2,144	2,144	2,144	2,144
		Unrestricted Gifts/Royalties	28,940	32,617	43,506	56,778	62,532	60,527
	Rsch OACISS - Summary		**500,899**	**564,591**	**723,154**	**722,081**	**923,169**	**935,449**

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Research	Rsch Oregon Acoustical Rsch Lab	ICC Funds	0	0	0	0	20,000	20,000
		Service Center Funds	0	0	0	0	(10,981)	(107,511)
	Rsch Oregon Acoustical Rsch Lab - Summary		**0**	**0**	**0**	**0**	**9,019**	**(87,511)**
	Rsch Oregon Fabrication and Design	General Fund	2	2	2	2	2	2
		ICC Funds	7,000	32,681	1,103	1,103	1,688	665
		Service Center Funds	(72,159)	(36,259)	171	(22,911)	(25,792)	(23,857)
		Unrestricted Gifts/Royalties	0	0	0	0	269	269
	Rsch Oregon Fabrication and Design - Summary		**(65,157)**	**(3,576)**	**1,276**	**(21,806)**	**(23,833)**	**(22,921)**
	Rsch Prevention Science Institute	Auxiliary Funds	14	14	14	14	14	14
		Continuing Ed for Credit	256	45,615	45,615	40,828	15	15
		Designated Operations	8,013	5,599	660	(1,949)	(2,061)	0
		General Fund	37,012	27,510	93,141	179,072	264,753	242,302
		ICC Funds	79,531	30,285	65,699	208,310	266,383	385,665
		Income & Expense Funds	853	124	(363)	(732)	(1,084)	0
		Restricted Gifts	189,745	200,636	242,449	234,627	331,161	290,630
		Unrestricted Gifts/Royalties	38,387	38,387	38,342	38,342	153,883	148,878
	Rsch Prevention Science Institute - Summary		**353,811**	**348,170**	**485,557**	**698,512**	**1,013,064**	**1,067,504**
	Rsch Research Compliance Services	ICC Funds	(150)	0	0	0	0	0

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Research	**Rsch Research Compliance Services - Summary**		**(150)**	**0**	**0**	**0**	**0**	**0**
	Rsch Research Development Svcs	General Fund	0	0	2,301	1,600	3,000	2,400
		ICC Funds	2,000	0	150,000	0	1,166,248	1,739,537
	Rsch Research Development Svcs - Summary		**2,000**	**0**	**152,301**	**1,600**	**1,169,248**	**1,741,937**
	Rsch Research Integrity Admin	ICC Funds	0	0	0	0	0	0
	Rsch Research Integrity Admin - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Rsch SOJC Central Startup	General Fund	(127,957)	(4,036)	(95,619)	(1,108)	3,101	35,539
		ICC Funds	3,935	1,845	648	(389)	2	44,259
	Rsch SOJC Central Startup - Summary		**(124,022)**	**(2,191)**	**(94,971)**	**(1,497)**	**3,103**	**79,798**
	Rsch SOMD Central Startup	ICC Funds	0	9,087	0	0	0	0
	Rsch SOMD Central Startup - Summary		**0**	**9,087**	**0**	**0**	**0**	**0**
	Rsch Sponsored Projects Services	General Fund	(319)	(319)	0	0	0	0
		ICC Funds	127,317	115,113	83,601	64,996	325,913	179,507
	Rsch Sponsored Projects Services - Summary		**126,998**	**114,794**	**83,601**	**64,996**	**325,913**	**179,507**
	Rsch Terrestrial Animal Care Srvcs	General Fund	214	214	214	214	214	214
		ICC Funds	141,190	788	(4,668)	0	0	45,029
		Service Center Funds	(59,101)	(27,212)	(11,504)	(36,823)	(43,070)	(46,547)
	Rsch Terrestrial Animal Care Srvcs - Summary		**82,303**	**(26,210)**	**(15,958)**	**(36,609)**	**(42,856)**	**(1,304)**
	Rsch Transgenic Mouse Facility	ICC Funds	0	0	0	0	0	0
		Service Center Funds	(94,774)	(2,779)	0	0	0	0

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Research	**Rsch Transgenic Mouse Facility - Summary**		**(94,774)**	**(2,779)**	**0**	**0**	**0**	**0**
	Rsch UO Cluster Hire Program	General Fund	3,986	0	0	(566)	0	0
		Restricted Gifts	319,651	390,792	291,389	219,395	250,475	292,377
	Rsch UO Cluster Hire Program - Summary		**323,637**	**390,792**	**291,389**	**218,829**	**250,475**	**292,377**
	Rsch Vice Pres Office Admin	General Fund	(243,699)	(74,925)	692,572	1,357,742	1,854,814	2,462,590
		ICC Funds	8,640,262	13,110,192	18,899,425	17,410,146	11,689,285	10,317,829
		Income & Expense Funds	2,776,422	2,717,436	2,655,119	3,040,318	3,484,635	3,914,496
		Restricted Gifts	304,739	354,754	363,626	284,073	317,468	281,021
		Unrestricted Gifts/Royalties	1,108,754	1,103,085	2,297,664	1,094,603	1,093,677	1,085,811
	Rsch Vice Pres Office Admin - Summary		**12,586,478**	**17,210,542**	**24,908,406**	**23,186,882**	**18,439,879**	**18,061,747**
	Rsch VPRI Communications	ICC Funds	0	0	0	10,302	0	0
	Rsch VPRI Communications - Summary		**0**	**0**	**0**	**10,302**	**0**	**0**
	Rsch X-Ray Services	ICC Funds	0	0	0	0	0	0
		Service Center Funds	(22,442)	(4,578)	0	0	0	0
	Rsch X-Ray Services - Summary		**(22,442)**	**(4,578)**	**0**	**0**	**0**	**0**
Research - Summary			**36,727,886**	**41,140,466**	**47,567,617**	**48,926,421**	**49,550,931**	**50,551,846**
Safety and Risk Services	SRS AVP/CRO Office	Auxiliary Funds	711	757	382	755	1,395	2,172
		General Fund	1,244,268	1,746,834	1,296,439	1,172,632	1,201,255	1,233,437
		ICC Funds	5,232	5,232	5,232	5,232	5,232	5,232

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Safety and Risk Services	SRS AVP/CRO Office	Restricted Gifts	0	0	0	0	0	0
	SRS AVP/CRO Office - Summary		**1,250,211**	**1,752,823**	**1,302,053**	**1,178,619**	**1,207,882**	**1,240,841**
	SRS Campus Geographic Info Sys(GIS)	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	153	153	153	153	153	153
	SRS Campus Geographic Info Sys(GIS) - Summary		**153**	**153**	**153**	**153**	**153**	**153**
	SRS Envtl Hlth & Safety (EHS)	Designated Operations	254,873	235,333	269,069	335,392	344,734	424,741
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	7,073	7,523	7,570	7,570	25,612	25,612
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	11,763	11,466	11,466	7,102	11,466	11,466
	SRS Envtl Hlth & Safety (EHS) - Summary		**273,709**	**254,322**	**288,105**	**350,064**	**381,812**	**461,819**
	SRS Risk & Insurance	General Fund	0	0	0	0	0	0
		Income & Expense Funds	166,107	225,544	291,457	300,617	1,102,634	773,843
	SRS Risk & Insurance - Summary		**166,107**	**225,544**	**291,457**	**300,617**	**1,102,634**	**773,843**
	SRS University Resilience Programs	Designated Operations	34,763	34,714	34,714	40,548	30,006	30,006
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	25,998	25,998	24,527	25,076	22,223	22,223
		Restricted Gifts	0	0	0	0	0	0

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Safety and Risk Services	**SRS University Resilience Programs - Summary**		**60,761**	**60,712**	**59,241**	**65,624**	**52,229**	**52,229**
Safety and Risk Services - Summary			**1,750,941**	**2,293,554**	**1,941,009**	**1,895,077**	**2,744,710**	**2,528,885**
Student Union, EMU	EMU Erb Memorial Union	Auxiliary Funds	1,789,678	2,523,864	2,176,267	1,562,030	2,008,711	2,100,445
		General Fund	290,519	347,629	378,823	321,976	296,013	243,655
		ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
		Income & Expense Funds	(1,568)	(33,525)	6,319	(17,677)	125,260	185,398
		Restricted Gifts	4,364	5,736	6,117	7,807	8,314	(742)
		Unrestricted Gifts/Royalties	4,296	31,868	(58,151)	33,091	30,841	25,860
	EMU Erb Memorial Union - Summary		**2,087,270**	**2,875,553**	**2,509,356**	**1,907,208**	**2,469,120**	**2,554,597**
	EMU Mills International Center	Auxiliary Funds	94,809	67,192	120,591	100,558	92,103	89,576
	EMU Mills International Center - Summary		**94,809**	**67,192**	**120,591**	**100,558**	**92,103**	**89,576**
Student Union, EMU - Summary			**2,182,079**	**2,942,745**	**2,629,947**	**2,007,766**	**2,561,223**	**2,644,173**
Undergrad Educ & Student Success	UESS Accessible Education Center	Auxiliary Funds	22,887	28,349	30,560	20,261	13,826	3,565
		General Fund	0	0	2,609	1,780	0	0
		GF Other	0	(4,254)	0	(290)	0	0
		Income & Expense Funds	30	30	30	30	30	30
		Unrestricted Gifts/Royalties	0	0	0	0	0	50
	UESS Accessible Education Center - Summary		**22,917**	**24,125**	**33,199**	**21,781**	**13,856**	**3,645**
	UESS Administration	Auxiliary Funds	413	106	106	106	108	108

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Undergrad Educ & Student Success	UESS Administration	General Fund	765,667	1,205,982	1,639,621	1,205,877	1,304,764	1,171,880
		ICC Funds	25,995	28,365	25,116	26,230	24,273	21,589
		Income & Expense Funds	100	3,100	28,554	37,137	37,137	37,137
		Restricted Gifts	0	35,837	35,387	0	324,651	440,279
		State Match Endowment	0	6,000	6,000	6,000	6,000	6,000
		Unrestricted Gifts/Royalties	41,767	5,996	176,726	154,690	123,010	7,386
	UESS Administration - Summary		**833,942**	**1,285,386**	**1,911,510**	**1,430,040**	**1,819,943**	**1,684,379**
	UESS Degree Progression	General Fund	0	0	0	0	0	0
	UESS Degree Progression - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UESS Exploring Advising	Auxiliary Funds	12	12	12	12	12	12
		General Fund	4,702	0	0	0	0	0
		ICC Funds	90,197	99,828	139,465	217,932	262,133	302,519
		Restricted Gifts	17,180	0	(270)	34,745	34,754	34,764
		Unrestricted Gifts/Royalties	0	252	(13,240)	13,890	12,917	4,148
	UESS Exploring Advising - Summary		**112,091**	**100,092**	**125,967**	**266,579**	**309,816**	**341,443**
	UESS First Year Experience	Designated Operations	0	0	0	13,800	13,800	13,800
		General Fund	39,602	22,600	0	0	0	0
		Restricted Gifts	14,033	88,388	56,325	55,593	115,524	99,106
		Unrestricted Gifts/Royalties	2,892	2,892	2,892	2,892	2,892	2,892

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Undergrad Educ & Student Success	**UESS First Year Experience - Summary**		**56,527**	**113,880**	**59,217**	**72,285**	**132,216**	**115,798**
	UESS Tutoring & Acad Engagement Ctr	Auxiliary Funds	(133)	(133)	3	3	3	3
		General Fund	4,456	6,000	6,000	(14,108)	0	0
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	53,350	65,442	11,356	38,266	63,653	81,635
		Restricted Gifts	23,843	0	0	0	0	0
		Unrestricted Gifts/Royalties	4,418	4,308	4,308	4,308	25,877	45,226
	UESS Tutoring & Acad Engagement Ctr - Summary		**85,934**	**75,617**	**21,667**	**28,469**	**89,533**	**126,864**
	UESS UG Research & Disst Schlrshps	Restricted Gifts	0	0	0	0	0	(50)
	UESS UG Research & Disst Schlrshps - Summary		**0**	**0**	**0**	**0**	**0**	**(50)**
Undergrad Educ & Student Success - Summary			**1,111,411**	**1,599,100**	**2,151,560**	**1,819,154**	**2,365,364**	**2,272,079**
University Advancement	UA Dev Alumni Relations	General Fund	0	0	0	0	0	0
		Income & Expense Funds	146,083	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	UA Dev Alumni Relations - Summary		**146,083**	**0**	**0**	**0**	**0**	**0**
	UA Dev UOF Finance	Restricted Gifts	3,563	3,563	3,563	3,563	3,563	3,563
	UA Dev UOF Finance - Summary		**3,563**	**3,563**	**3,563**	**3,563**	**3,563**	**3,563**
	UA Office of Vice President	General Fund	1,218,233	822,171	71,230	538,662	3,673,339	5,628,010
		Income & Expense Funds	0	0	0	0	50,424	(61,947)

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University Advancement	UA Office of Vice President	Restricted Gifts	223,351	200,579	549,655	284,023	(302,549)	(380,516)
	UA Office of Vice President - Summary		**1,441,584**	**1,022,750**	**620,885**	**822,685**	**3,421,214**	**5,185,547**
	UA Principal Gifts	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	UA Principal Gifts - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UA Staff & Admin	Designated Operations	47,292	31,136	40,463	29,177	53,778	(2,992)
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UA Staff & Admin - Summary		**47,292**	**31,136**	**40,463**	**29,177**	**53,778**	**(2,992)**
	UA Strategies & Technology Innovatn	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	UA Strategies & Technology Innovatn - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UA University Development	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	12,503	7,374	(3,137)
		Income & Expense Funds	0	75,457	23,282	15,246	0	0
		Restricted Gifts	0	0	0	(295)	0	0
	UA University Development - Summary		**0**	**75,457**	**23,282**	**27,454**	**7,374**	**(3,137)**

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University Advancement - Summary			**1,638,522**	**1,132,906**	**688,193**	**882,879**	**3,485,929**	**5,182,981**
University Career Center	UCC Career Communities	Restricted Gifts	0	0	0	0	0	0
	UCC Career Communities - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	Univ Career Center Administration	Designated Operations	215,113	273,996	341,567	399,429	473,546	468,901
		General Fund	540,885	604,915	543,102	407,969	322,438	314,500
		ICC Funds	2,260	2,260	5,576	12,602	15,872	1
	Univ Career Center Administration - Summary		**758,258**	**881,171**	**890,245**	**820,000**	**811,856**	**783,402**
	Univ Career Center Counseling	Continuing Ed for Credit	164,226	192,990	205,134	260,720	294,800	288,143
		Designated Operations	0	0	0	0	0	0
		General Fund	0	0	0	0	0	0
		Income & Expense Funds	3,971	3,971	3,971	3,971	3,961	3,941
		State Match Endowment	0	0	0	(17)	(17)	0
	Univ Career Center Counseling - Summary		**168,197**	**196,961**	**209,105**	**264,674**	**298,744**	**292,084**
	Univ Career Center Other Funds	Income & Expense Funds	(552)	(552)	(552)	(552)	(552)	0
		Unrestricted Gifts/Royalties	0	0	(55)	0	0	0
	Univ Career Center Other Funds - Summary		**(552)**	**(552)**	**(607)**	**(552)**	**(552)**	**0**
	Univ Career Ctr Employer Relations	Designated Operations	0	0	0	32,753	0	0
		General Fund	0	95,076	0	0	0	0
		Unrestricted Gifts/Royalties	3,802	794	20,149	10,767	4,907	4,908

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University Career Center	**Univ Career Ctr Employer Relations - Summary**		**3,802**	**95,870**	**20,149**	**43,520**	**4,907**	**4,908**
University Career Center - Summary			**929,705**	**1,173,450**	**1,118,892**	**1,127,642**	**1,114,955**	**1,080,394**
University Communications	UC Marketing & Brand Strategy	Designated Operations	0	0	0	0	0	(2)
		General Fund	0	25,000	0	0	0	(124,281)
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	330,442	240,436	256,275	237,275	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	1,688,462	0
	UC Marketing & Brand Strategy - Summary		**330,442**	**265,436**	**256,275**	**237,275**	**1,688,462**	**(124,283)**
	UC Alumni Communications	General Fund	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UC Alumni Communications - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UC AVP & Chief of Staff	General Fund	0	0	0	0	1,538,582	(804,952)
		Income & Expense Funds	0	0	0	0	15,909	12,987
		Restricted Gifts	0	0	0	0	237,275	237,275
		Unrestricted Gifts/Royalties	0	0	0	0	0	2,351,625
	UC AVP & Chief of Staff - Summary		**0**	**0**	**0**	**0**	**1,791,766**	**1,796,935**
	UC Digital Strategy & Comm	General Fund	0	0	0	0	0	0

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University Communications	UC Digital Strategy & Comm	Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UC Digital Strategy & Comm - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UC Issues Mgmt Admin	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UC Issues Mgmt Admin - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UC KWAX	General Fund	0	0	0	0	(18,068)	0
		GF Other	0	0	0	0	3,822	11,250
		ICC Funds	0	0	331	0	0	0
		Income & Expense Funds	47,405	69,114	38,711	30,557	55,985	11,939
		Restricted Gifts	179,439	34,349	60,276	665	(55,812)	143,663
	UC KWAX - Summary		**226,844**	**103,463**	**99,318**	**31,222**	**(14,073)**	**166,852**
	UC News & Contenty Strategy	General Fund	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UC News & Contenty Strategy - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UC Strategic Init & Knight Campus	General Fund	0	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	UC Strategic Init & Knight Campus - Summary		**0**	**0**	**0**	**0**	**0**	**0**

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University Communications	UO Communications	General Fund	666,719	771,430	1,768,345	1,714,490	0	0
		Income & Expense Funds	2,550	32,896	24,909	15,909	0	0
		Restricted Gifts	3,249	1,860	0	0	0	0
		Unrestricted Gifts/Royalties	240,559	318,800	275,580	675,266	7,784	7,784
	UO Communications - Summary		**913,077**	**1,124,986**	**2,068,834**	**2,405,665**	**7,784**	**7,784**
	US Executive & Workplace Comms	General Fund	0	0	0	0	0	0
		ICC Funds	(171)	0	0	0	0	0
		Restricted Gifts	0	0	0	0	0	0
	US Executive & Workplace Comms - Summary		**(171)**	**0**	**0**	**0**	**0**	**0**
University Communications - Summary			**1,470,192**	**1,493,885**	**2,424,427**	**2,674,162**	**3,473,939**	**1,847,288**
University Health Services	Counseling Center Ops	Auxiliary Funds	2,346,575	2,864,017	3,445,397	3,668,191	3,562,573	3,419,212
		General Fund	25,275	28,455	9,994	1,018	45,681	0
		ICC Funds	0	0	1,053	2,607	1,289	(259)
		Restricted Gifts	13,572	13,572	0	0	0	0
		Unrestricted Gifts/Royalties	130	130	130	130	130	0
	Counseling Center Ops - Summary		**2,385,552**	**2,906,174**	**3,456,574**	**3,671,946**	**3,609,673**	**3,418,953**
	UHC Administration	Auxiliary Funds	2,107,900	3,120,370	4,387,544	4,440,983	5,157,305	4,553,149
		Restricted Gifts	6,361	6,361	6,361	0	0	0
		Unrestricted	4,524	4,524	4,524	4,524	4,874	4,874

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University Health Services	UHC Administration	Gifts/Royalties						
	UHC Administration - Summary		**2,118,785**	**3,131,255**	**4,398,429**	**4,445,507**	**5,162,179**	**4,558,023**
	UHC Clinical Services	Auxiliary Funds	0	0	0	0	0	(3,227)
		General Fund	0	0	0	0	0	175,845
		Restricted Gifts	7,485	(655)	928	0	0	12,252
		Unrestricted Gifts/Royalties	1,573	1,573	1,573	1,573	1,573	1,703
	UHC Clinical Services - Summary		**9,058**	**918**	**2,501**	**1,573**	**1,573**	**186,573**
	UHC Health Insurance Program	Auxiliary Funds	6,128,552	6,428,087	6,485,871	7,250,212	7,892,363	7,640,369
	UHC Health Insurance Program - Summary		**6,128,552**	**6,428,087**	**6,485,871**	**7,250,212**	**7,892,363**	**7,640,369**
	UHC Medical Care	Auxiliary Funds	0	0	0	0	0	0
	UHC Medical Care - Summary		**0**	**0**	**0**	**0**	**0**	**0**
University Health Services - Summary			**10,641,947**	**12,466,434**	**14,343,375**	**15,369,238**	**16,665,788**	**15,803,918**
University Housing	UH Child Care Dining	Auxiliary Funds	8,155	8,155	8,155	8,155	8,155	8,155
	UH Child Care Dining - Summary		**8,155**	**8,155**	**8,155**	**8,155**	**8,155**	**8,155**
	UH Family East Campus Housing	Auxiliary Funds	541,620	758,450	895,776	869,325	1,303,417	758,999
	UH Family East Campus Housing - Summary		**541,620**	**758,450**	**895,776**	**869,325**	**1,303,417**	**758,999**
	UH Family Housing/Apts Activities	Auxiliary Funds	7,222	6,873	6,873	6,873	6,873	6,873
	UH Family Housing/Apts Activities - Summary		**7,222**	**6,873**	**6,873**	**6,873**	**6,873**	**6,873**
	UH Family Spencer View	Auxiliary Funds	1,147,906	1,167,988	932,260	718,504	700,547	698,490

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University Housing	Housing							
	UH Family Spencer View Housing - Summary		**1,147,906**	**1,167,988**	**932,260**	**718,504**	**700,547**	**698,490**
	UH Family Westmoreland Housing	Auxiliary Funds	4,955	4,955	4,955	4,955	4,955	4,955
	UH Family Westmoreland Housing - Summary		**4,955**	**4,955**	**4,955**	**4,955**	**4,955**	**4,955**
	UH Portland - Dining Ops	Auxiliary Funds	0	0	0	0	0	0
	UH Portland - Dining Ops - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UH Portland - Housing Ops	Auxiliary Funds	0	0	(39,766)	0	(510,373)	0
	UH Portland - Housing Ops - Summary		**0**	**0**	**(39,766)**	**0**	**(510,373)**	**0**
	UH Res Hall Facilities Admin	Auxiliary Funds	0	0	0	0	0	0
	UH Res Hall Facilities Admin - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UH ResH Administration	Auxiliary Funds	10,705,719	11,601,432	11,693,594	10,369,802	9,992,218	10,347,005
	UH ResH Administration - Summary		**10,705,719**	**11,601,432**	**11,693,594**	**10,369,802**	**9,992,218**	**10,347,005**
	UH ResH Conference Services	Auxiliary Funds	0	0	0	0	0	0
	UH ResH Conference Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UH ResH Food Services	Auxiliary Funds	0	0	0	0	0	0
	UH ResH Food Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UH ResH Food Svc Admin	Auxiliary Funds	0	0	0	0	(6,789)	0
		Designated Operations	276	276	276	276	276	276
	UH ResH Food Svc Admin - Summary		**276**	**276**	**276**	**276**	**(6,513)**	**276**

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University Housing	UH ResH Housing Administration	Auxiliary Funds	8,285	8,719	9,111	3,680	4,493	4,701
		Unrestricted Gifts/Royalties	3,121	3,121	2,121	1,180	0	0
	UH ResH Housing Administration - Summary		**11,406**	**11,840**	**11,232**	**4,860**	**4,493**	**4,701**
	UH ResH Residence Halls	Auxiliary Funds	0	0	0	0	(10,879)	0
	UH ResH Residence Halls - Summary		**0**	**0**	**0**	**0**	**(10,879)**	**0**
	UH ResH Residence Life	Auxiliary Funds	69,724	73,873	78,840	102,632	118,808	136,267
	UH ResH Residence Life - Summary		**69,724**	**73,873**	**78,840**	**102,632**	**118,808**	**136,267**
	UH Union Dining Ops	Auxiliary Funds	33,637	1,442,487	1,276,757	893,479	754,033	590,155
	UH Union Dining Ops - Summary		**33,637**	**1,442,487**	**1,276,757**	**893,479**	**754,033**	**590,155**
University Housing - Summary			**12,530,620**	**15,076,329**	**14,868,952**	**12,978,861**	**12,365,734**	**12,555,876**
UO Building/Property Management	UO Gen 10th & Mill Building 719L	Auxiliary Funds	0	0	0	0	0	0
	UO Gen 10th & Mill Building 719L - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	UO Gen 1600 Millrace Dr 750L	Auxiliary Funds	246,122	422,825	525,091	898,975	223,535	223,535
	UO Gen 1600 Millrace Dr 750L - Summary		**246,122**	**422,825**	**525,091**	**898,975**	**223,535**	**223,535**
	UO Gen 1715 Franklin 726L	Auxiliary Funds	43,215	92,074	79,805	79,309	80,899	82,743
	UO Gen 1715 Franklin 726L - Summary		**43,215**	**92,074**	**79,805**	**79,309**	**80,899**	**82,743**
	UO Gen 1776 Millrace	Auxiliary Funds	0	0	0	6,399,708	5,684,485	5,068,870
	UO Gen 1776 Millrace - Summary		**0**	**0**	**0**	**6,399,708**	**5,684,485**	**5,068,870**
	UO Gen 510 Oak Street 733	Auxiliary Funds	22,309	43,470	(489)	0	0	0

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UO Building/Property Management	**UO Gen 510 Oak Street 733 - Summary**		**22,309**	**43,470**	**(489)**	**0**	**0**	**0**
	UO Gen 547 Q Street	Auxiliary Funds	0	0	0	0	13,713	9,074
	UO Gen 547 Q Street - Summary		**0**	**0**	**0**	**0**	**13,713**	**9,074**
	UO Gen 901 Franklin Parking M0664	Auxiliary Funds	10,458	7,878	21,768	0	29,488	0
	UO Gen 901 Franklin Parking M0664 - Summary		**10,458**	**7,878**	**21,768**	**0**	**29,488**	**0**
	UO Gen 942 Olive Property Mgmt	Auxiliary Funds	29,207	17,070	(388)	0	0	0
		ICC Funds	18,667	18,667	18,667	18,667	18,667	18,667
	UO Gen 942 Olive Property Mgmt - Summary		**47,874**	**35,737**	**18,279**	**18,667**	**18,667**	**18,667**
	UO Gen Alumni Ctr Building Mgmt	Auxiliary Funds	312,000	589,285	834,327	1,086,296	1,826,237	2,102,036
	UO Gen Alumni Ctr Building Mgmt - Summary		**312,000**	**589,285**	**834,327**	**1,086,296**	**1,826,237**	**2,102,036**
	UO Gen Baker Downtown Center	Auxiliary Funds	281,475	424,433	523,816	617,443	678,629	925,515
		General Fund	(292)	(292)	(292)	(744)	(744)	(744)
	UO Gen Baker Downtown Center - Summary		**281,183**	**424,141**	**523,524**	**616,699**	**677,885**	**924,771**
	UO Gen Chancellor's Residence 083	Auxiliary Funds	15,324	21,152	(9)	(1)	1	0
	UO Gen Chancellor's Residence 083 - Summary		**15,324**	**21,152**	**(9)**	**(1)**	**1**	**0**
	UO Gen Glenwood Property Mgmt	Auxiliary Funds	211,281	267,888	321,238	373,371	293,849	0
	UO Gen Glenwood Property Mgmt - Summary		**211,281**	**267,888**	**321,238**	**373,371**	**293,849**	**0**
	UO Gen Innovation Center 043	Auxiliary Funds	25,183	112,046	1,955	9,037	3,776	(378)

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UO Building/Property Management	**UO Gen Innovation Center 043 - Summary**		**25,183**	**112,046**	**1,955**	**9,037**	**3,776**	**(378)**
	UO Gen PD E Station Main Ofcs 187L	Auxiliary Funds	0	(97)	(97)	0	0	0
	UO Gen PD E Station Main Ofcs 187L - Summary		**0**	**(97)**	**(97)**	**0**	**0**	**0**
	UO Gen PD Offc/Vehicle ODOT 188L	Auxiliary Funds	0	0	0	73,374	0	73,375
	UO Gen PD Offc/Vehicle ODOT 188L - Summary		**0**	**0**	**0**	**73,374**	**0**	**73,375**
	UO Gen Peacehealth North Bldg 721L	Auxiliary Funds	30,258	46,594	45,833	50,261	49,351	0
	UO Gen Peacehealth North Bldg 721L - Summary		**30,258**	**46,594**	**45,833**	**50,261**	**49,351**	**0**
	UO Gen Portland Concordia Campus	General Fund	0	0	0	0	89,000	178,000
		Restricted Gifts	0	(413,576)	(308,111)	731,164	(579,742)	(2,343,276)
	UO Gen Portland Concordia Campus - Summary		**0**	**(413,576)**	**(308,111)**	**731,164**	**(490,742)**	**(2,165,276)**
	UO Gen Prkng&Transp DMV-Former 186L	Auxiliary Funds	(97)	0	(57)	0	0	0
	UO Gen Prkng&Transp DMV-Former 186L - Summary		**(97)**	**0**	**(57)**	**0**	**0**	**0**
	UO Gen Rainier Building Management	Auxiliary Funds	105,163	115,422	0	0	0	0
	UO Gen Rainier Building Management - Summary		**105,163**	**115,422**	**0**	**0**	**0**	**0**
	UO Gen University Business Ops Ctr	Auxiliary Funds	(98,683)	(233,097)	(475,552)	(657,229)	(869,552)	(1,072,251)
	UO Gen University Business Ops Ctr - Summary		**(98,683)**	**(233,097)**	**(475,552)**	**(657,229)**	**(869,552)**	**(1,072,251)**

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UO Building/Property Management - Summary			**1,251,590**	**1,531,742**	**1,587,505**	**9,679,631**	**7,541,592**	**5,265,166**
UO General / Budget Control	UO Central Budget	General Fund	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)	(1,127,069)	(8,701,899)
		GF Other	119,356	119,356	(64,563)	(3,365,613)	(4,484,513)	(5,633,667)
		Income & Expense Funds	5,064,645	7,935,888	13,411,472	22,362,535	29,214,474	35,637,281
		Restricted Gifts	(5)	(5)	0	0	0	0
		Service Center Funds	(4)	(4)	0	0	0	0
		Unrestricted Gifts/Royalties	1,860,177	1,861,303	2,078,955	2,078,940	2,078,939	2,078,940
	UO Central Budget - Summary		**(16,852,045)**	**(8,840,886)**	**(5,122,294)**	**3,850,242**	**25,681,831**	**23,380,655**
UO General / Budget Control - Summary			**(16,852,045)**	**(8,840,886)**	**(5,122,294)**	**3,850,242**	**25,681,831**	**23,380,655**
UO General Business Operations	Misc OUS Organizations	Auxiliary Funds	156,449	321,219	494,753	677,090	869,552	1,072,251
	Misc OUS Organizations - Summary		**156,449**	**321,219**	**494,753**	**677,090**	**869,552**	**1,072,251**
	UO Gen Loan Funds	General Fund	0	0	3,791	6,886	8,537	9,366
	UO Gen Loan Funds - Summary		**0**	**0**	**3,791**	**6,886**	**8,537**	**9,366**
	UO Gen Miscellaneous Management	Auxiliary Funds	0	0	0	0	0	242,546
		Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	0	0	0	0	(1)	(2)
		General Fund	(2,505)	(1,438,433)	(1,438,433)	(1,438,434)	(1,449,433)	(1,462,969)
		GF Other	0	0	0	0	0	0
		ICC Funds	0	0	0	(1)	0	(16)
		Income & Expense Funds	0	0	0	(1)	(2)	(5,098)

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UO General Business Operations	UO Gen Miscellaneous Management	Restricted Gifts	176,155	345,585	(283,599)	(327,232)	(229,480)	(296,718)
		Service Center Funds	0	0	0	0	0	0
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	UO Gen Miscellaneous Management - Summary		**173,650**	**(1,092,848)**	**(1,722,032)**	**(1,765,668)**	**(1,678,916)**	**(1,522,257)**
UO General Business Operations - Summary			**330,099**	**(771,629)**	**(1,223,488)**	**(1,081,692)**	**(800,827)**	**(440,640)**
UO General Insurance	UO Claims Pool SIR	General Fund	0	0	0	1,176,398	0	628,210
	UO Claims Pool SIR - Summary		**0**	**0**	**0**	**1,176,398**	**0**	**628,210**
	UO General Risk	General Fund	1,514,762	776,822	158,676	2,405,087	2,932,793	3,096,600
	UO General Risk - Summary		**1,514,762**	**776,822**	**158,676**	**2,405,087**	**2,932,793**	**3,096,600**
UO General Insurance - Summary			**1,514,762**	**776,822**	**158,676**	**3,581,485**	**2,932,793**	**3,724,810**
UO Portland	UO Ptld Administration	Auxiliary Funds	379,871	534,707	(708,970)	(2,070,624)	(2,881,509)	428,466
		General Fund	86,620	63,195	149,436	306,840	321,592	668,239
		Restricted Gifts	1	0	0	0	0	0
		Unrestricted Gifts/Royalties	31,778	19,397	19,397	19,397	17,397	21,947
	UO Ptld Administration - Summary		**498,270**	**617,299**	**(540,137)**	**(1,744,387)**	**(2,542,520)**	**1,118,652**
	UO Ptld Event Services	Designated Operations	304,970	244,853	211,917	203,502	141,721	169,045
		Unrestricted Gifts/Royalties	1	0	0	0	0	0

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UO Portland	**UO Ptld Event Services - Summary**		**304,971**	**244,853**	**211,917**	**203,502**	**141,721**	**169,045**
	UO Ptld Facilities Services	General Fund	0	12,000	20,000	30,000	20,000	8,951
	UO Ptld Facilities Services - Summary		**0**	**12,000**	**20,000**	**30,000**	**20,000**	**8,951**
	UO Ptld Off of Vice President	General Fund	0	147,837	304,993	150,000	175,458	75,097
		Restricted Gifts	0	0	0	0	0	0
	UO Ptld Off of Vice President - Summary		**0**	**147,837**	**304,993**	**150,000**	**175,458**	**75,097**
	UO Ptld Student Services	Designated Operations	0	0	0	0	0	0
		General Fund	18,891	16,000	7,500	41,000	22,861	35,443
	UO Ptld Student Services - Summary		**18,891**	**16,000**	**7,500**	**41,000**	**22,861**	**35,443**
	UO Ptld Technology Services	General Fund	0	0	0	0	0	0
	UO Ptld Technology Services - Summary		**0**	**0**	**0**	**0**	**0**	**0**
UO Portland - Summary			**822,132**	**1,037,989**	**4,273**	**(1,319,885)**	**(2,182,480)**	**1,407,188**
Vice Provost for Budget & Planning	VPBP Administration	General Fund	76,349	161,225	192,054	0	0	0
	VPBP Administration - Summary		**76,349**	**161,225**	**192,054**	**0**	**0**	**0**
Vice Provost for Budget & Planning - Summary			**76,349**	**161,225**	**192,054**	**0**	**0**	**0**
VP for Equity & Inclusion	EI Ctr for Multicult & Acad Excel	Auxiliary Funds	335	335	335	335	335	335
		General Fund	375,000	75,000	100,000	82,000	100,000	50,000
		Income & Expense Funds	1	0	0	0	0	10,293
	EI Ctr for Multicult & Acad Excel - Summary		**375,336**	**75,335**	**100,335**	**82,335**	**100,335**	**60,628**
	EI Ctr on Diversity & Community	Auxiliary Funds	(65)	(65)	(65)	(65)	(65)	(65)

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VP for Equity & Inclusion	EI Ctr on Diversity & Community	Designated Operations	12,654	12,654	12,654	12,654	12,654	12,654
		General Fund	50,000	0	0	0	0	0
		Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
	EI Ctr on Diversity & Community - Summary		**64,107**	**14,107**	**14,107**	**14,107**	**14,107**	**14,107**
	EI Operations	Auxiliary Funds	1	1	1	1	1	1
		Designated Operations	18	18	18	18	18	18
		General Fund	1,275,944	1,987,281	2,265,629	2,181,546	2,123,751	2,661,072
		Restricted Gifts	185,162	77,788	116,081	86,478	86,766	80,384
	EI Operations - Summary		**1,461,125**	**2,065,088**	**2,381,729**	**2,268,043**	**2,210,536**	**2,741,475**
	EI Strategy Groups	Auxiliary Funds	0	0	0	0	0	0
		General Fund	29,814	33,657	24,524	26,323	26,332	22,904
	EI Strategy Groups - Summary		**29,814**	**33,657**	**24,524**	**26,323**	**26,332**	**22,904**
VP for Equity & Inclusion - Summary			**1,930,382**	**2,188,187**	**2,520,695**	**2,390,808**	**2,351,310**	**2,839,114**
VP Student Life Administration	Holden Center Admin	Auxiliary Funds	48,902	45,159	36,123	71,490	126,837	152,674
		General Fund	90,665	0	2,149	0	66,394	0
		Income & Expense Funds	0	0	3,987	2,183	(4,577)	(3,503)
		Unrestricted Gifts/Royalties	5,635	5,635	8,991	7,772	15,803	3,072
	Holden Center Admin - Summary		**145,202**	**50,794**	**51,250**	**81,445**	**204,457**	**152,243**
	Student Life Shared Services	General Fund	0	0	0	0	0	0

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VP Student Life Administration	Hub							
	Student Life Shared Services Hub - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	VPSL Admin Operations	Auxiliary Funds	268,487	624,161	547,599	719,800	898,491	894,721
		Designated Operations	0	0	0	1	0	0
		General Fund	783,406	560,749	1,071,267	959,227	914,889	1,381,498
		Income & Expense Funds	(756)	157,002	58,423	30,699	116,322	805,252
		Unrestricted Gifts/Royalties	41,547	25,785	27,937	5,590	21,641	64,983
	VPSL Admin Operations - Summary		**1,092,684**	**1,367,697**	**1,705,226**	**1,715,317**	**1,951,343**	**3,146,454**
	VPSL ASUO Associated Students UO	Auxiliary Funds	2,426,138	2,665,236	3,560,534	2,965,489	2,423,504	2,308,008
		Designated Operations	216,933	220,052	276,837	257,937	213,737	236,027
		General Fund	95,828	96,368	85,871	85,212	85,876	63,539
		Restricted Gifts	8,548	9,919	10,419	19,074	(7,169)	26,036
		Unrestricted Gifts/Royalties	36,094	35,361	34,479	35,381	34,844	36,582
	VPSL ASUO Associated Students UO - Summary		**2,783,541**	**3,026,936**	**3,968,140**	**3,363,093**	**2,750,792**	**2,670,192**
	VPSL Commencement	General Fund	0	0	(456,946)	(281,808)	(493,857)	0
		Income & Expense Funds	22,006	51,595	56,098	103,481	6,432	26,363
	VPSL Commencement - Summary		**22,006**	**51,595**	**(400,848)**	**(178,327)**	**(487,425)**	**26,363**
VP Student Life Administration - Summary			**4,043,433**	**4,497,022**	**5,323,768**	**4,981,528**	**4,419,167**	**5,995,252**
VPFA Operations (OVPFA)	OVPFA IT Johnson Hall	Auxiliary Funds	1,613	1,662	1,753	1,890	1,960	2,096

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VPFA Operations (OVPFA)	OVPFA IT Johnson Hall	General Fund	0	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	991
	OVPFA IT Johnson Hall - Summary		**1,613**	**1,662**	**1,753**	**1,890**	**1,960**	**3,087**
	OVPFA Johnson Hall Shared Expenses	General Fund	0	0	0	0	0	0
	OVPFA Johnson Hall Shared Expenses - Summary		**0**	**0**	**0**	**0**	**0**	**0**
	OVPFA Office of VP Fin & Admin	General Fund	3,773,047	3,935,512	3,811,855	3,062,588	2,737,747	3,630,102
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	OVPFA Office of VP Fin & Admin - Summary		**3,773,047**	**3,935,512**	**3,811,855**	**3,062,588**	**2,737,747**	**3,630,102**
	OVPFA Projects	General Fund	0	0	0	0	0	0
	OVPFA Projects - Summary		**0**	**0**	**0**	**0**	**0**	**0**
VPFA Operations (OVPFA) - Summary			**3,774,660**	**3,937,174**	**3,813,608**	**3,064,478**	**2,739,707**	**3,633,189**
Overall - Summary			**177,143,123**	**209,057,652**	**248,498,489**	**259,686,051**	**273,454,527**	**285,209,822**

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